

August 28, 2002

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT
AWARD FROM THE UNITED STATES DEPARTMENT OF
EDUCATION FOR FUNDING A SMALLER LEARNING
COMMUNITIES PLANNING PROJECT; PROJECT CYCLE: JULY
15, 2002 THROUGH JULY 14, 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Smaller Learning Communities Grant is funded through the United States Department of Education. Grant funds have been awarded, in the total amount of \$95,131, for substitute teacher coverage, additional daily planning time, hourly wages and fringes, teacher travel, and contracted services. The following schools will receive funds to implement industry focus academies under this grant initiative:

- American Senior High School
- North Miami Beach Senior High School

Official notification of this grant award was received on August 2, 2002 which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 15, 2002.

No local funds are required.

B-70

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education, in the total of \$95,131, for funding the Smaller Learning Communities Planning Project, Project Cycle: July 15, 2002 through July 14, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant awards and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/RKF:nt



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

GRANT/PROGRAM NAME SMALLER LEARNING COMMUNITIES

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Entitlement Grant Non-Entitlement Grant/Contract

Grant Period Beginning 7/15/02 Ending 7/14/03

FUNCTION		Total Budget	Salaries (51 XX)	Employee Benefits (62XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	91,754	61,606	9,778	20,370				
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development ...	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	3,377 *							3,377 *
School Administration	7300								
Facilities Acquisition & Construction ...	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt Services	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		95,131	61,606	9,778	20,370				3,377

* Includes Federal Indirect Costs of 3,377

Reviewed By Judith A. Webb
Office of Budget Management

Submitted for Board Approval/Authorization:

Agenda Item B-70 (Number) Board Meeting of 9/12/02 (Date)

Reviewed By
Bureau of Grants Administration