

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE SATURDAY ENRICHMENT EDUCATIONAL CENTER PROGRAM, PROJECT CYCLE: SEPTEMBER 1, 2002 THROUGH AUGUST 31, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Florida Learn and Serve America Grant Program is funded under the Corporation for National Service. The Saturday Enrichment Educational Center is an adult volunteer program that will use twenty-five Barry University pre-professional field experience students from the School of Education as tutors. The tutors at Pine Lake Elementary School will help students improve their reading, language arts and mathematics skills. The goal of the program is to improve the academic achievement of students who scored in the lower 25% on the Florida Comprehensive Assessment Test. Grant funds have been awarded, in the amount of \$6,760, to cover hourly personnel, supplies, and contracted services. This competitive grant opportunity was advertised to all schools.

Official notification, relative to this grant award, was received on September 4, 2002, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from September 1, 2002.

No local funds are required.

B-51

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the total amount of \$6,760, for funding the Saturday Enrichment Educational Center program, Project Cycle: September 1, 2002 through August 31, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish an appropriation in the amount approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/AMC/ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: The Saturday Enrichment Educational Center Program

Grant Period Beginning September 1, 2002 Ending August 31, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400			500				
Board of Education.....	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services	9100	1,647	263	1,350		3,000		
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	6,760	1,647	263	1,850		3,000		

*Includes Federal Indirect Costs of _____

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-51 Board Meeting of October 23, 2002
 (Number) (Date)