

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD, FROM ONE COMMUNITY ONE GOAL®, TO CONTINUE MIAMI-DADE COUNTY PUBLIC SCHOOLS ONE COMMUNITY ONE GOAL® INDUSTRY FOCUS ACADEMY INITIATIVE, PROJECT CYCLE: OCTOBER 24, 2002 THROUGH JUNE 30, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Authorization is requested for the Superintendent to accept funds, in the amount not to exceed \$825,686, from the One Community One Goal®'s 501(c)3 account. These funds will be used to continue Miami-Dade County Public Schools' One Community One Goal® Industry Focus Academy initiative in Arts Related Technology for Entertainment Careers (ARTEC), biomedical, financial services, visitor services, and information technology/telecommunications. The funding will be received between October 30, 2002, and December 31, 2002, and will provide teacher training, curriculum development, hourly, substitutes and supplies. Miami-Dade County Public Schools' One Community One Goal® is to receive \$263,525 for industry focus academy special projects such as student conferences, curriculum development, professional growth training, career fair and internships. The remaining \$562,161, will be distributed to the senior high schools implementing the industry focus academies.

These funds are available through the grant monies awarded to Miami-Dade County Public Schools One Community One Goal® Industry Focus Academies by the South Florida Annenberg Challenge grant.

B-55

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award, from One Community One Goal®, in the amount of \$825,686, to continue Miami-Dade County Public Schools One Community One Goal® Industry Focus Academy Initiative, Project Cycle: October 24, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: One Community One Goal Industry Focus Academy

Grant Period Beginning _____ Ending _____ (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	366,449	75,859	45,468		75,642		173,201
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300			89,067				
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	825,686	366,449	75,859	134,535		75,642		173,201

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-55 Board Meeting of October 23, 2002
 (Number) (Date)