

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT
AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION
FOR FUNDING THE ADULT EDUCATION AND FAMILY
LITERACY COMMUNITY TECHNOLOGY PROGRAM AND ENTER
INTO A CONTRACTUAL AGREEMENT WITH THE MIAMI BEACH
POLICE ATHLETIC LEAGUE, INC., PROJECT CYCLE:
SEPTEMBER 30, 2002 THROUGH JUNE 30, 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Adult Education and Family Literacy Community Technology Grant Program is funded by the Florida Department of Education. The goal of the program is to provide adult basic education, family literacy services and assist neighborhoods in becoming self-sufficient by organizing residents to identify and address neighborhood concerns. A grant, in the amount of \$125,000, has been awarded to cover supplemental materials, software, part-time hourly teachers, items needed for instructional activities and to enter into a contractual agreement with the Miami Beach Police Athletic League, Inc., in the amount of \$30,000, to expand its technology laboratory.

Official notification of this grant award was received on August 30, 2002. This grant award allows for reimbursement of expenditures from September 1, 2002.

Officer Alkareem Azim is the Executive Director of the Miami Beach Police Athletic League, Inc.

No local funds are required.

B-57

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$125,000, for funding the Adult Education and Family Literacy Communication Technology Program, and enter a contractual agreement with Miami Beach Police Athletic League, Inc., in the amount of \$30,000; Project Cycle: September 30, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM/ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy Community Technology Program

Grant Period Beginning September 30, 2002 Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	54,000	8,624			15,069		42,870
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200							4,437*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	125,000	54,000	8,624			15,069		47,307

*Includes Federal Indirect Costs of 4,437

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item B-57 Board Meeting of October 23, 2002 (Date)
 (Number)