

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE FRONT PORCH FLORIDA FAMILY LITERACY PROGRAM AND ENTER INTO CONTRACTUAL AGREEMENTS, PROJECT CYCLE: SEPTEMBER 30, 2002 THROUGH JUNE 30, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Front Porch Florida Family Literacy Grant Program is funded under the Florida Department of Education. The goal of the program is to provide adult basic education, family literacy services and assist neighborhoods in becoming self-sufficient by organizing residents to identify and address neighborhood concerns. Two grants have been awarded, in an amount not to exceed \$225,000, to cover supplemental materials, software, part-time hourly teachers and other items needed for instructional activities to serve two different Front Porch communities in Miami-Dade County. Permission is requested to enter in contractual agreements with the following:

- Front Porch Florida, Opa Locka/North Dade.....\$30,000
Mr. Hansel Robinson, Community Liaison

- Front Porch Florida, East Little Havana.....\$30,000
Mr. Maximo Martinez, Community Liaison

Official notification of this grant award was received on August 30, 2002. This grant award allows for reimbursement of expenditures from September 1, 2002.

No local funds are required.

B-58

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education, in an amount not to exceed \$225,000, for funding the Front Porch Florida Program, and enter into contractual agreements with Front Porch Florida, Opa Locka/North Dade, in the amount of \$30,000, and Front Porch Florida, East Little Havana, in the amount of \$30,000; Project Cycle: September 30, 2002 through June 30, 2003;
2. extend these grant awards and contractual agreements, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM/ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Front Porch Florida

Grant Period Beginning September 30, 2002 Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	217,014	86,400	13,798	60,000		24,876		31,940
SUPPORT SERVICES:								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	7,986*						7,986*
School Administration.....	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	225,000	86,400	13,798	60,000		24,876		39,926

*Includes Federal Indirect Costs of 7,986

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*
 Division of Budget

Agenda Item B-58 Board Meeting of October 23, 2002 (Date)