

Education
Mercedes Toural, Assistant Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION, FOR
FUNDING THE FAMILY LITERACY CORRECTIONS BOOT CAMP
PROGRAM, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30,
2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Office of Adult/Vocational and Alternative Education developed and submitted a grant application in April 2002, designed to provide literacy services to incarcerated youth at the Miami-Dade County Boot Camp operated by the Miami-Dade County Department of Corrections. Authorization is requested for the Superintendent to accept this grant award, in the amount of \$75,000, from the Florida Department of Education, for family literacy corrections education. The Family Literacy Corrections Education project will provide supplemental materials, equipment, software and other items needed for instructional activities at the Miami-Dade County Boot Camp. Teachers will be provided by Miami-Dade County Public Schools.

Official notification of this grant was received on August 7, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

B-59

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$75,000, for funding the Family Literacy Corrections Boot Camp Program, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency with such appropriations to be reported periodically to the Board.

AMC/JHM/ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Family Literacy Corrections Boot Camp Program

Grant Period Beginning July 1, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	15,000	2,396	40,000			6,000	2,000
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	65,396	15,000	2,396	40,000			6,000	2,000

*Includes Federal Indirect Costs of _____

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-59 Board Meeting of October 23, 2002
 (Number) (Date)