

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF WORKFORCE DEVELOPMENT, FOR FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM OF THE ADULT EDUCATION AND FAMILY LITERACY ACT OF 1998; AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; ASPIRA OF FLORIDA, INC.; MIAMI-DADE COMMUNITY COLLEGE; MIAMI JOB CORPS; AND HAITIAN WOMEN OF MIAMI, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Under the Adult Education Act, the Workforce Development Division of the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form collaborative partnerships or consortiums to better tailor their services to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts. The total amount of the grant award is \$982,374.

Authorization is requested for Miami-Dade County Public Schools (M-DCPS) to enter into individual contractual agreements with the following community-based organizations and training contractor, to distribute \$105,000, based upon the following allocation:

Coalition of Florida Farmworkers Organization, Inc.....\$5,000
Mr. Arturo Lopez, Executive Director (COFFO)

ASPIRA of Florida, Inc.....\$25,000
Mr. Raul Martinez, President & CEO

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Miami-Dade Community College (Kendall Campus).....	\$15,000
Dr. Richard B. Schinoff, Campus President (MDCC)	
Miami Job Corps	\$50,000
Mr. Luis Cerezo, Center Director	
Haitian Women of Miami.....	\$10,000
Ms. Marlen Bastien, Executive Director	

The five Community-Based organizations, COFFO, ASPIRA, Inc., MDCC, Miami Job Corps and Haitian Women of Miami provide literacy services to non-native speakers of English within selected communities in Miami-Dade County. They are also members of the Adult Basic Education grant consortium.

The remainder of the grant funds, in the amount of \$877,374, will be used by M-DCPS to implement the English Literacy/Civics Education program. M-DCPS will provide part-time personnel, equipment, materials, supplies, and in-service training. Additionally, the grant includes salary support for one full-time educational specialist.

Official notification of this grant award was received in August 21, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Division of Workforce Development, in the amount of \$982,374 for funding under the Adult Education Supplemental Program of the Adult Education and Family Literacy Act of 1998; and enter into contractual agreements with Coalition of Florida Farmworkers Organization, Inc., in the amount of \$5,000; ASPIRA of Florida, Inc., in the amount of \$25,000; Miami-Dade Community College (Kendall Campus), in the amount of \$15,000; Miami Job Corps, in the amount of \$50,000; and Haitian Women of Miami, in the amount of \$10,000 for a total cost not to exceed \$105,000; to provide English Literacy and Civics Education to ESOL Adult Learner clients, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award and contractual agreements, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:ccs

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program
 Grant Period Beginning July 1, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	425,608	77,090	50,000		88,681	250,000	65,000
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	25,995 *						25,995 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	982,374	425,608	77,090	50,000		88,681	250,000	90,995

*Includes Federal Indirect Costs of 25,995

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item B-61 Board Meeting of October 23, 2002
 (Number) (Date)