

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE 2002-2003 ADULTS WITH DISABILITIES AND SENIOR ADULT LEARNERS PROGRAM, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

In 1998, the Florida legislature mandated that a task force be assembled to review current education delivery systems for adults with disabilities and make recommendations for improvements. In 1999, the legislature outlined a process through which funding for such programs would be allocated to the providers. A competitive performance-based grant program was subsequently developed and only school districts or community colleges were permitted to submit applications. The ranking system for applications had to include the following: (1) cost per individual served; (2) potential for improving quality of life through the provision of recreational activities and intellectual stimulation; (3) programs that serve adults with disabilities who are not suited for workforce development education programs; and (4) programs that provide lifelong learning activities to senior citizens.

The continuation grant, earmarked for adults with disabilities and senior adult learners, in the amount of \$2,229,829, will fund the salary of an educational specialist, part-time hourly instructors, training initiatives and support services, contracted services, printing, supplies, equipment, software and travel expenses.

Notification of the grant award was received on September 11, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

B-62

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$2,229,829, for funding the 2002-2003 Adults with Disabilities and Senior Adult Learners Program, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the projects; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.

AMC/JHM/ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adults with Disabilities and Senior Adult Learners Program

Grant Period Beginning July 1, 2002 Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,707,632	301,055	10,000		90,000	111,142	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							10,000
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,229,829	1,707,632	301,055	10,000		90,000	111,142	10,000

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of October 23, 2002 (Date)
 (Number)