

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT
AWARD FROM THE CORPORATION FOR PUBLIC
BROADCASTING FOR A TELEVISION COMMUNITY SERVICE
GRANT FOR WLRN-TV, PROJECT CYCLE: OCTOBER 1, 2002
THROUGH SEPTEMBER 30, 2004**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

In 2000, the Corporation for Public Broadcasting (CPB) provided a Television Community Service Grant in the amount of \$971,513, to support day-to-day operations of WLRN-TV during 2000-2002. The School Board will be eligible for a continuation of the Television Community Service Grant in the amount of \$1,006,336, for the 2002-04 fiscal years.

The funds provided by this grant will be used to support personnel and operations of WLRN-TV.

Official notification of this grant award was received on September 19, 2002. The grant award allows for the reimbursement of expenditures from October 1, 2002.

No local funds are required.

B-65

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Corporation for Public Broadcasting, in the amount of \$1,006,336, for a Television Community Service Grant for WLRN-TV, Project Cycle: October 1, 2002 through September 30, 2004;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations to be reported periodically to the Board.

AMC/MV:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Television Community Service Grant - WLRN-TV

Grant Period Beginning October 1, 2002 Ending September 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	742,286	164,050	100,000				
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,006,336	742,286	164,050	100,000				

* Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-65 Board Meeting of October 23, 2002
 (Number) (Date)