October 9, 2002

Education Mercedes Toural, Associate Superintendent

SUBJECT:

REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE CORPORATION FOR PUBLIC BROADCASTING FOR A RADIO COMMUNITY SERVICE GRANT FOR WLRN-FM, PROJECT CYCLE: OCTOBER 1, 2002

THROUGH SEPTEMBER 30, 2004

COMMITTEE:

FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

In 2000, the Corporation for Public Broadcasting (CPB) provided a Radio Community Service Grant in the amount of \$241,020, to support day-to-day operations of WLRN-FM during 2000-2002. The School Board will be eligible for a continuation of the Radio Community Service Grant in the amount of \$246,119, for the 2002-04 fiscal years.

The funds provided by this grant will be used to support programming, personnel and operations of WLRN-FM. However, \$70,612, or approximately 29% of the grant, must be used to pay a portion of the costs of WLRN-FM programming that is provided by National Public Radio or Public Radio International, including programs such as Morning Edition, Talk of the Nation, Fresh Air, All Things Considered, The Tavis Smiley Show, Car Talk, Weekend Edition, Living on Earth, A Prairie Home Companion, Market Place and This American Life.

Official notification of this grant award was received on September 19, 2002. The budget period for this award allows for the reimbursement of expenditures from October 1, 2002.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- accept a grant award, from the Corporation for Public Broadcasting in the amount of \$246,119, for a Radio Community Service Grant for WLRN-FM, Project Cycle: October 1, 2002 through September 30, 2004;
- 2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
- 3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MV:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Miami-Dade County							√ C	Are the No matchii	Are there any in-kind or matching funds required?	or ed?	
Public Schools iving our stadents the world	GRANT/PROGRAM NAME: Radio Community Service Grant - WLRN-FM	NAME	: Radio Comr	nunity Service	Grant - WLRN	·FM	:		Entitlement Grant		
	Grant Period Beginning	3eginnin		October 1, 2002	Ending	September 30, 2004	30, 2004	Non-En	Non-Entitlement/Contract	act	
				(Date)		(Date)	(a				
		_	Total	Salaries	Employee Renefits	Purchased	Energy	Materials and Supplies	Capital	Other	
FU	FUNCTION		Budget	(51XX)	(52XX)	(53XX)	(54XX)	(SSXX)	(56XX)	(57XX)	
INSTRUCTION SERVICES	CES	5000									
SUPPORT SERVICES:											
Pupil Personnel Services	es	6100									_
Instructional Media Services	rvices	6200	246,119	137,069	38,438	70,612					_
Instruction & Curriculum Development	ım Development	6300									_
Instructional Staff Training	ning	6400									_
Board of Education		7100									_
General Administration	1	7200	*							*	_
School Administration		7300									
Facilities Acquisitions & Construction	& Construction	7400									
Fiscal Services		7500						15 15 15 15 15 15 15 15			
Food Services		0092									
Central Services		7700									
Transportation Services	s	7800									
Operation of Plant		7900									
Maintenance of Plant		8100									
Community Services		0016									
Debt	- 1	9200		-							
TOTAL INSTRUCTION AND	ON AND		347.110	0.00							
SUFFURI SERVICES			246,119	137,069	38,438	70,612					

*Includes Federal Indirect Costs of

Reviewed By OW Division of Budget

Agenda Item B-66

Submitted for Board Approval/Authorization:

Board Meeting of

(Number)

October 23, 2002

(Date)

FM-3182 Rev. (09-89)