

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT TWO AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION, NO CHILD LEFT BEHIND, TITLE II, FOR FUNDING THE MIAMI-DADE AREA CENTER FOR EDUCATIONAL ENHANCEMENT, PROJECT CYCLE: SEPTEMBER 10, 2002 THROUGH JUNE 30, 2005

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Education prepared and submitted a grant application combining the educational resources of Miami-Dade County Public Schools and the Regional Higher Education Partnerships to establish the Area Centers for Educational Enhancement (ACEE). The Florida Department of Education (FDOE) has advised Miami-Dade County Public Schools of the approval of ACEE.

For the period from September 10, 2002 through June 30, 2003, ACEE will be funded through the following two grant awards:

- No Child Left Behind Title II, Part A, Higher Education Partnerships, in the amount of \$416,120;
- No Child Left Behind, Title II, State Set-aside, in the amount of \$242,048.

Funding will be allocated annually for each additional year through 2005.

Total funding, in the amount of \$658,168.00, will support three educational specialists who will provide staff development to implement the district and state initiatives as outlined in the grant application. Funds will also support stipends, substitute coverage, travel and supplies.

Official notification relative to these grant awards was received on September 26, 2002. The budget period for this grant award allows for the reimbursement of expenditures beginning September 10, 2002 through June 30, 2003.

No local funds are required.

B-68

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education, one in the amount of \$416,120, and one in the amount of \$242,048, for funding the Miami-Dade Area Center for Educational Enhancement, Project Cycle: September 10, 2002 through June 30, 2005;
2. extend these grant awards, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the projects; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/ER:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: ACEE - No Child Left Behind, Title II, State Set-aside

Grant Period Beginning September 10, 2002 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	176,980	38,515	17,962				
Board of Education	7100							
General Administration	7200	8,591 *						8,591 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	242,048	176,980	38,515	17,962				8,591

*Includes Federal Indirect Costs of 8,591

Submitted for Board Approval/Authorization:

Reviewed By Gina Judith A. Webb
 Division of Budget

Agenda Item B-68 Board Meeting of October 23, 2002
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: ACEE - No Child Left Behind Title II Part A, Higher Education Partnerships

Grant Period Beginning September 10, 2002 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	265,571	62,620	42,657		5,800	25,611	
Board of Education	7100							
General Administration	7200	13,861*						13,861*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	416,120	265,571	62,620	42,657		5,800	25,611	13,861

*Includes Federal Indirect Costs of 13,861

Submitted for Board Approval/Authorization:

Reviewed By Judith A. Weber
 Division of Budget

Agenda Item B-68 Board Meeting of October 23, 2003
 (Number) (Date)