

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT THE CAROL M. WHITE, PHYSICAL EDUCATION FOR PROGRESS (PEP), GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF EDUCATION TO IMPLEMENT AN INNOVATIVE SENIOR HIGH SCHOOL PHYSICAL EDUCATION PROGRAM, PROJECT CYCLE: OCTOBER 1, 2002 THROUGH SEPTEMBER 30, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Authorization is requested for the Superintendent to accept funds, in the amount of \$446,082, from United States Department of Education to develop and implement an innovative senior high school physical education program that will equip students with the knowledge to be healthy and physically active for a lifetime. Funded activities include staff development, the purchase of fitness equipment, and curriculum to enable students to participate actively in physical education activities. One senior high school in each region will serve as a pilot school; Barbara Goleman Senior High, Miami Beach Senior High, Coral Park Senior High, Booker T. Washington Senior High, South Miami Senior High, and Felix Varela Senior High.

Official notification of this grant award was received on October 2, 2002, which was after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from October 1, 2002.

No local funds are required.

B-69

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education in the amount of \$446,082, to implement an innovative senior high school physical education program, Project Cycle: October 1, 2002 through September 30, 2003;
2. extend this grant implementation, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency with such appropriations to be reported periodically to the Board.

AMC/LG:ccs



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

GRANT/PROGRAM NAME: Carol M. White, Physical Education for Progress (PEP) Grant

Yes No Are there any in-kind or matching funds required?

Grant Period Beginning October 1, 2002 (Date) Ending September 30, 2003 (Date)

Entitlement Grant Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	430,332	28,600	4,785	18,900	378,047		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	15,750*						15,750*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	446,082	28,600	4,785	18,900		378,047		15,750

*Includes Federal Indirect Costs of 15,750

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item B-69 Board Meeting of October 23, 2002
 (Number) (Date)

