

Education
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING
 UNDER THE ADULT EDUCATION AND FAMILY LITERACY, STATE
 LEADERSHIP PROGRAM, PROJECT CYCLE: JULY 1, 2002
 THROUGH JUNE 30, 2003**

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Office of Adult/Vocational and Alternative Education submitted a grant application under the Florida Department of Education, Adult Education and Family Literacy State Leadership Program. A grant has been awarded for the Access Information on Radio (AIR) Project.

This project addresses informational needs of adult immigrants residing in Miami-Dade County and throughout the State. It provides advertising in Spanish and Haitian-Creole languages relative to adult education programs throughout Florida.

Funds, in the amount of \$95,000, will cover part-time hourly salaries, travel, and advertising costs.

Official notification of this grant award was received on July 11, 2002, which was after the start of the budget period. The budget period for this grant award allows for reimbursement of expenditures from July 1, 2002.

No local funds are required.

B-62

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$95,000, for funding under the Adult Education and Family Literacy, State Leadership Program, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this grant program, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy State Leadership Program

Grant Period Beginning July 1, 2002 Ending June 30, 2003 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	19,000	12,933	2,067	3,000		1,000		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	76,000			76,000				
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	95,000	12,933	2,067	79,000		1,000		

* Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of November 20, 2002 (Date)