

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD UNDER A CONTRACT WITH THE FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES, OFFICE OF REFUGEE SERVICES FOR FUNDING THE SKILLS FOR ACADEMIC, VOCATIONAL AND ENGLISH STUDIES PROGRAM, PROJECT CYCLE: AUGUST 18, 2002 THROUGH AUGUST 17, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Authorization is requested to accept a grant award and enter into a contractual agreement with the Florida Department of Children and Families, Office of Refugee Services, in the amount of \$5,000,000. The grant will fund the Skills for Academic, Vocational and English Studies (SAVES) program, which provides educational services to adult refugees and asylees.

The SAVES program will provide supplemental materials, textbooks and scholarships needed by eligible clients participating in SAVES instructional activities. Funds will also cover child care, bus passes, part-time hourly and full-time salaries.

Official notification of this grant award and contract was received on October 8, 2002. The budget period for this grant award allows for reimbursement of expenditures from August 18, 2002.

No local funds are required.

B-63

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award under a contract with the Department of Children and Families, Office of Refugee Services, in the amount of \$5,000,000, for funding the Skills for Academic, Vocational and English Studies Program, Project Cycle: August 18, 2002 through August 17, 2003;
2. extend this program and contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the contract and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the contracting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:ccs

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: SAVES (Skills for Academic, Vocational and English Studies)
 Grant Period Beginning August 18, 2002 Ending August 17, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,093,080	228,443	2,983,557		337,008		11,543
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	60,000						60,000
Instruction & Curriculum Development	6300	68,400						68,400
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	177,469*						177,469*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	40,500		40,500				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	5,000,000	1,093,080	228,443	3,024,057		337,008		317,412

*Includes Federal Indirect Costs of 177,469

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item B-63 Board Meeting of November 20, 2002
 (Number) (Date)