

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION UNDER THE COMMUNITY/HIGHER EDUCATION/SCHOOL PARTNERSHIP PROGRAM FOR FUNDING THE INTER-GENERATIONAL COMMUNITY STUDIES ORAL HISTORY PROGRAM, PROJECT CYCLE: SEPTEMBER 1, 2002 THROUGH AUGUST 31, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Bureau of Community Education developed and submitted a grant application to the Florida Department of Education for funding under Community/Higher Education/School Partnership (CHESP) Program to fund the Intergenerational Community Studies Oral History Program. The Program is designed to enhance all subjects in the high school curriculum by developing an archive that will mine the wealth of knowledge embedded in the memories of people living in the community. The Program will involve teams of Miami-Dade County students and teachers, in collaboration with University of Miami students and professors, in an innovative program which pairs the teams with mentors skilled in gathering and video taping oral histories of community elders.

Grant funds, in the amount of \$25,000, will be used to provide substitute teacher coverage, hourly personnel, pupil transportation, printing, professional and technical services, and supplies.

Official notification of this grant award was received on October 18, 2002, which is after the start of the budget period. The budget period for this grant allows for reimbursement of expenditures from September 1, 2002.

No local funds are required.

B-67

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education under the Community/Higher Education/School Partnership Program (CHESP) in the amount of \$25,000, for funding the Intergenerational Community Studies Oral History Program, Project Cycle: September 1, 2002 through August 31, 2003;
2. extend this grant program, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/LB:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community/Higher Education/School Partnership (CHESP)
Intergenerational Community Studies Oral History Program
 Grant Period Beginning September 1, 2002 Ending August 31, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	8,240	1,225	4,092		2,343		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			1,500				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			2,000				
Operation of Plant	7900			5,600				
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	25,000	8,240	1,225	13,192		2,343		

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-67 Board Meeting of November 20, 2002
 (Number) (Date)