

January 10, 2003

Financial Affairs
Richard H. Hinds, Chief Financial Officer

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM
 BIDS**

COMMITTEE: FINANCIAL AFFAIRS

The purpose of this request is to obtain prior approval of a supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids term expires.

(1)

Bid No. 008-ZZ03 – MILKSHAKES, ICE CREAM, ICE-MILK PRODUCTS AND FRUIT-JUICE BARS, to establish a contract, to purchase at firm unit prices, quantities, as may be required, of milkshakes, ice cream, ice-milk products and fruit-juice bars, for use in the Food Service Program of the Department of Food and Nutrition, during the term of the bid, effective February 13, 2002, through February 12, 2003. This supplemental award is requested due to increased usage and sales. Last contract usage averaged \$62,697.98 per month, while this year's usage has averaged \$79,93.64 per month. The supplemental amount requested, as determined by the Department of Food and Nutrition, is based on an average monthly expenditure, times the fourteen (14) month contract period, minus the original award amount, plus an anticipated ten percent (10%) increase.

Revised

**REVISED
G-60**

Fund Source
0410 - Food Service

M/WBE Eligibility
None

1. FOOD FANTASIES, INC.
D.B.A. FROZEN TREATS
18770 N.E. 6 AVENUE
MIAMI, FL 33179
OWNER: KENNETH J. HONIG, PRESIDENT

2. J & J SNACK FOODS CORPORATION
6000 CENTRAL HIGHWAY
PENNSAUKEN, NJ 08109
OWNER: GERALD SHREIBER, PRESIDENT/C.E.O.

3. M & B PRODUCTS, INC.
8601 HARNEY ROAD
TAMPA, FL 33637
OWNER: DALE MCCLELLAN, PRESIDENT

ORIGINAL AWARD AMOUNT	\$897,616
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$243,754.40

(2)

Bid No. 066-AA06 - AUTOMOTIVE POWER-STEERING COMPONENTS, NEW AND REBUILT, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of automotive power-steering components, for the Department of Transportation, Vehicle Maintenance, during the term of the bid, effective May 16, 2002, through May 15, 2003. This is a first-time bid, extended in May 2002. There was no previous history, and the estimated quantities on the bid yielded an original award of \$29,870. At the time of calculating the extension amount, the usage was less than the projection for the first year of the contract. The established formula for extension (average monthly expenditure, times the twelve (12) months contract period, minus the original award amount, plus an anticipated ten percent (10%) increase), for a total amount of \$9,322.50, was insufficient, based upon current usage. The supplemental award is requested due to higher than anticipated usage, due to additional buses coming out of the warranty period.

Added

Last contract usage averaged \$776.88 per month, while this year's usage has averaged \$1,520, which is more in line with the original estimate submitted by the Department of Transportation, Vehicle Maintenance, when the bid was developed. The supplemental award requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus original award amount.

Added

Fund Source
0100 - General

M/WBE Eligibility
None

1. G CAR, INC.
245 WEST 74 PLACE
HIALEAH, FL 33014
OWNER: GERARDO CABRERA, PRESIDENT

ORIGINAL AWARD AMOUNT	\$9,322.50
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$8,917.50

RHH/lja