

Education
Mercedes Tournal, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A DONATION FROM WASHINGTON MUTUAL BANK FOR FUNDING THE SCHOOL OF CHANGE PROFESSIONAL DEVELOPMENT PROGRAM, PROJECT CYCLE: FEBRUARY 13, 2003 THROUGH DECEMBER 31, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

William H. Turner Technical Arts High School has received a donation of \$7,000 from Washington Mutual Bank. The purpose of this donation is to increase the number of teachers participating in professional development programs and applying for National Board Certification. These donated funds will cover costs for substitute teachers and travel associated with the program activities.

Official notification of this donation was received on December 19, 2002.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a donation from Washington Mutual Bank, in the amount of \$7,000, for funding the School of Change program, Project Cycle: February 13, 2003 through December 31, 2003;
2. extend this program at no additional cost for a maximum of one year as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the donation and thus complete the scope of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/RH:ccs

B-61

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: School of Change Program

Grant Period Beginning February 13, 2003 Ending December 31, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	894	106					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			6,000				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	7,000	894	106	6,000				

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-61 Board Meeting of February 12, 2003
 (Number) (Date)