

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION, UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998, AND ENTER INTO CONTRACTUAL AGREEMENTS WITH HOME BUILDERS INSTITUTE AND WOMEN IN NEED OF GREATER STRENGTH FOR LIFE SOUTH FLORIDA, INC., TO PROVIDE VOCATIONAL/TECHNICAL TRAINING TO STUDENTS UNDER THE JURISDICTION OF THE FLORIDA DEPARTMENT OF JUVENILE JUSTICE, PROJECT CYCLE: OCTOBER 25, 2002 THROUGH JUNE 30, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

Authorization is requested for the Superintendent to accept funds in the amount of \$100,000 from the Florida Department of Education and to enter into contractual agreements, in the amount of \$48,225 each, with Home Builders Institute (HBI) and Women in Need of Greater Strength for Life South Florida, Inc. (WINGS). Funds in the amount of \$3,550 will be retained by the District as the allowable indirect cost.

Federal vocational funding has been authorized through the Carl D. Perkins Vocational and Technical Education Act of 1998 (Act) to develop more fully the academic, vocational and technical skills of secondary students who elect to enroll in vocational/technical education programs in the Florida Department of Juvenile Justice Commitment Facilities.

The HBI entitlement of \$48,225 will be used to train youth who are under the jurisdiction of the Florida Department of Juvenile Justice (DJJ) and are incarcerated at Bay Point Schools (BPS). HBI will partner with BPS to coordinate the delivery of construction trade skills with the delivery of academic and career planning instruction.

The WINGS entitlement of \$48,225 will be used to train young women who are under the jurisdiction of the Florida DJJ and incarcerated at the WINGS facility. WINGS will offer tile installation training with the delivery of academic and career planning instruction.

Authorized use of funds as prescribed by the Act will include salaries and fringe benefits for a part-time project coordinator and two part-time vocational instructors; travel expenses for the project coordinator; the cost of supplies, tools, safety gear, workbooks; and equipment for trainees.

B-62

Official notification of these grant awards was received on January 8, 2003, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from October 25, 2002.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the Florida Department of Education, in the amount of \$100,000, under the Carl D. Perkins Vocational and Technical Education Act of 1998, and enter into contractual agreements, in the amount of \$48,225 each, with Home Builders Institute and Women in Need of Greater Strength for Life South Florida, Inc., to provide vocational/technical training to students under the jurisdiction of the Florida Department Of Juvenile Justice; Project Cycle: October 25, 2002 through June 30, 2003;
2. extend these programs and contractual agreements at no additional cost for a maximum of one year as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the programs; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JHM:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Vocational and Technical

Grant Period Beginning October 25, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	96,450			96,450				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	3,550*							3,550*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000			96,450				3,550

*Includes Federal Indirect Costs of 3,550

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of February 12, 2003
 (Number) (Date)