

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, FLORIDA PARTNERSHIP FOR SCHOOL READINESS, AGENCY FOR WORKFORCE INNOVATION, FOR FUNDING THE EVEN START FAMILY LITERACY CONTINUATION GRANT, PROJECT CYCLE: OCTOBER 1, 2002 THROUGH JUNE 30, 2003

COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION

The Even Start Family Literacy Continuation Grant is a federally-funded program designed to enhance the educational opportunities of the nation's adults and children of pre-school and primary age. Beginning in 1996, Miami-Dade County Public Schools in partnership with the University of Florida Cooperative Extension Service received funds to implement the Even Start Family Literacy Program at D.A. Dorsey Education Center.

The principal focus of the program is to help parents become full partners in the educational process of their children. Program activities are designed to include group meetings and a lending library of family literacy materials. During home visits, information will be provided on child development and stimulation techniques for children from birth to seven years old. Educational and medical screening for infants and toddlers and referrals for special services will be provided. Participation is voluntary for those who meet the criteria and are willing to comply with program requirements. Family support services will be provided in English, Haitian Creole, and Spanish, utilizing strategies which reflect the cultures of participating families.

Funds in the amount of \$175,083 are being awarded for the continuation of the grant. The funds will be used for personnel, contracted services, travel, and supplies.

Official notification relative to this grant award was received on December 17, 2002, which is after the start of the budget period. The budget period for this grant award allows for the reimbursement of expenditures beginning October 1, 2002.

Matching funds in the amount of \$77,481 are required for this program. This requirement will be met and exceeded through in-kind contributions of the salaries of personnel who will support the program.

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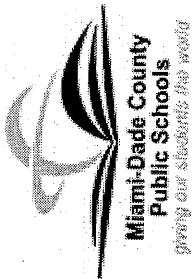
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Florida Partnership for School Readiness, Agency for Workforce Innovation, in the amount of \$175,083, for funding the Even Start Family Literacy Continuation Grant, Project Cycle: October 1, 2002 through June 30, 2003;
2. extend this program at no additional cost for a maximum of one year as authorized through official notification from the granting agency, if it is deemed necessary, in order to complete the scope of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MEM:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



- Yes
- No
- Are there any in-kind or matching funds required?
- Entitlement Grant
- Non-Entitlement/Contract

GRANT/PROGRAM NAME: Even Start Family Literacy Continuation

Grant Period Beginning October 1, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	30,987	4,949					
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	139,147	27,027	4,700		7,547	2,000	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		175,083	31,976	4,700		7,547	2,000	

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item B-64 Board Meeting of February 12, 2003
 (Number) (Date)