

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE GOVERNOR'S MENTORING INITIATIVE PROGRAM, PROJECT CYCLE: JULY 1, 2002 THROUGH JUNE 30, 2003**

**COMMITTEE: FEDERAL PROGRAMS AND GRANTS ADMINISTRATION**

The Conference Report on House Bill 27E, Specific Appropriations 5B, authorizes the Commissioner of Education to award grant dollars for discretionary projects focused on providing mentoring services for at-risk students as part of the Governor's Mentoring Initiative. The purpose of this program is to increase student awareness of academic preparedness, higher learning opportunities and goal setting.

All schools were invited to participate in this initiative. Grant funds have been awarded in the amount of \$69,000 to fund projects for at-risk students in 64 middle and senior high schools. The schools were selected based on their participation in the 5000 Role Models of Excellence Project.

Official notification relative to this grant award was received on January 9, 2003, which is after the start of the budget period. The budget period for this grant award allows for the reimbursement of expenditures beginning July 1, 2002.

No local funds are required.

**B-65**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$69,000, for funding the Governor's Mentoring Initiative Program, Project Cycle: July 1, 2002 through June 30, 2003;
2. extend this program at no additional cost for a maximum of one year as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC/FW:ccs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Governor's Mentoring Initiative

Grant Period Beginning July 1, 2002 Ending June 30, 2003  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	55,187	8,813			2,000		
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	3,000		3,000				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>69,000</b>	<b>55,187</b>	<b>8,813</b>	<b>3,000</b>		<b>2,000</b>		

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-65 Board Meeting of February 12, 2003  
 (Number) (Date)