

Office of School Board Members
Board Meeting of March 12, 2003

March 10, 2003

Mr. Agustin J. Barrera, Member

SUBJECT: DIRECT THE SUPERINTENDENT TO PROVIDE A REPORT TO THE BOARD REGARDING THE DEFERRED MAINTENANCE NEEDS FOR M-DCPS SCHOOLS AND ANCILLARY SITES

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The School Board currently has \$3.25 Billion in building assets under its management. These assets are protected from deterioration through the district's maintenance program. The cost of the deferred maintenance needs of the district have been estimated to be between half a billion and a billion dollars.

In order to expeditiously and efficiently address these needs, staff should provide a report to the Board that:

- Ranks each facility according to their condition,
- Identifies and prioritizes the needs of each facility,
- Addresses the capital equipment/system replacement needs, and
- The associated costs.

The report should be presented to the Board no later than the May 14, 2003 School Board Meeting.

**ACTION PROPOSED BY
AGUSTIN J. BARRERA:**

That The School Board of Miami-Dade County, Florida, direct the Superintendent to provide a report to the Board addressing the above issues by no later than the May 14, 2003 School Board meeting.

**REPLACEMENT
D-11**