

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE 21ST CENTURY COMMUNITY LEARNING CENTER PROGRAM AT CHARLES R. DREW ELEMENTARY SCHOOL

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education 21st Century Community Learning Centers Program awards grants to rural and inner-city public schools, or consortia of such schools, with a priority given to partnerships between schools and public or private community-based organizations, to enable them to provide for the educational, health, social services, cultural and recreational needs of the community.

All schools were notified of this grant opportunity. Authorization is being requested to accept a grant award which will enhance after-school and evening programs at Charles R. Drew Elementary School.

The goal of the project is to create a self-sustaining, high-quality center that will be a local, state, and national model for the twenty-first century. To attain this goal, Miami-Dade County Public Schools will partner with community businesses, agencies, churches, and public and private organizations in Miami-Dade County. This partnership will provide an integrated array of programs to address the educational, safety, health, and employment needs in the community. The anticipated outcomes of the project are to:

- increase reading and writing comprehension, as well as creative expression through art and public speaking;
- demonstrate communication skills, improve self-esteem; and
- improve listening skills, classroom behavior, interpersonal skills, and self-awareness.

Funds in the amount of \$152,000 will be used for personnel, materials, equipment, supplies, field trips, travel, and contracted services. The required in-kind contributions will be met through personnel, supplies, utilities costs, and building facilities.

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Authorization is requested to enter into a contractual agreement with Storyteller's Ink, Inc., in the amount of \$20,000 for program design and professional development. Storyteller's Ink, Inc., is a local, non-profit organization dedicated to inspiring children to express themselves through creative writing and artwork. Ms. Lori T. Yearwood is the Executive Director of Storyteller's Ink, Inc. The culminating product of this program is a published book that is written and illustrated by the students themselves. The contracted services were included in the grant proposal as an integral component of the core instructional program and have been authorized by the funding source.

Official notification of this grant award was received February 5, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective November 1, 2002.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the 21st Century Community Learning Center Program at Charles R. Drew Elementary School in the amount of \$152,000, and enter into a contractual agreement with Storyteller's Ink, Inc., in the amount of \$20,000 to implement the program, for the grant period of November 1, 2002 through June 30, 2003;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/TF:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: The 21st Century Community Learning Centers Program

Grant Period Beginning November 1, 2002 Ending June 30, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	13,795	2,204	29,500		56,597	42,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	3,904*						3,904*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	4,000		4,000				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	152,000	13,795	2,204	33,500		56,597	42,000	3,904

*Includes Federal Indirect Costs of 3,904

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of March 12, 2003
 (Number) (Date)