

Education  
Mercedes Toural, Associate Superintendent

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE LITTLE LIBERTY 21<sup>st</sup> CENTURY COMMUNITY LEARNING CENTER PROGRAM**

**COMMITTEE: EDUCATION AND SCHOOL OPERATIONS**

The Florida Department of Education 21<sup>st</sup> Century Community Learning Centers Program awards grants to rural and inner-city public schools, or consortia of such schools, with a priority given to partnerships between schools and public or private community-based organizations, to enable them to provide for the educational, health, social services, cultural and recreational needs of the community.

All schools were notified of this grant opportunity. Authorization is being requested to accept a grant award which will enhance after-school and evening programs at the Little Liberty 21<sup>st</sup> Century Community Learning Center, which includes the following schools:

- Charles R. Drew Middle Community School
- Paul Laurence Dunbar Community Elementary School
- Riverside Elementary and Community School
- Toussaint Louverture Elementary Community School

The goal of the project is to create a self-sustaining, high-quality center that will be a local, state, and national model for the twenty-first century. To attain this goal, Miami-Dade County Public Schools will partner with community businesses, agencies, churches, and public and private organizations in Miami-Dade County. This partnership will provide an integrated array of programs to address the educational, safety, health, and employment needs in the community. The anticipated outcomes of the project include:

- higher academic achievement in core subjects to meet Florida standards;
- decreases in disciplinary referrals, suspensions, and school dropouts;
- improved literacy and technology skills for students and their families; and
- increased access to health, recreation, cultural, social services, and prevention programs for families.

Funds in the amount of \$550,000 will be used for personnel, materials, equipment, supplies, travel, and contracted services. Charles R. Drew Middle School is the lead school in the partnership. Grant funds will be budgeted and disbursed at their location. The required in-kind contributions will be met through personnel, supplies, utilities costs, and building facilities.

**B-61**

Authorization is requested to enter into contractual agreements with the following non-profit organizations in a total amount not to exceed \$127,495.11:

- Shake-A-Leg Miami, Inc. \$62,843.00  
Ms. Kathy Anderson, Chief Operating Officer
- Arts for Learning Miami \$27,898.44  
Ms. Jane Gilbert, Executive Director
- Catholic Charities of the Archdiocese of Miami, Inc. \$ 9,416.67  
Dr. Julian Serrano, Division Director
- South Florida Inner City Games, Inc. \$ 9,417.00  
Ms. Jodie Knofsky, Executive Director
- Florida School Health Clinic \$17,920.00  
Mr. Luis Moll, President

These contracted services were included in the grant proposal and have been authorized by the funding source.

Official notification of this grant award was received February 5, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective November 1, 2002.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the Little Liberty 21<sup>st</sup> Century Community Learning Center Program in the amount of \$550,000 and enter into contractual agreements with Shake-A-Leg Miami, Inc., in the amount of \$62,843.00, Arts for Learning Miami, in the amount of \$27,848.44, Catholic Charities of the Archdiocese of Miami, Inc., in the amount of \$9,416.67, South Florida Inner City Games, Inc., in the amount of \$9,417.00, and Florida School Health Clinic, in the amount of \$17,920.00, for a total amount of \$127,495.11, for the grant period of November 1, 2002 through June 30, 2003;
2. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: The 21st Century Community Learning Centers Program  
 Grant Period Beginning November 1, 2002 Ending June 30, 2003  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	403,091	148,719	23,773	101,978		12,646	115,975	
SUPPORT SERVICES:								
Pupil Personnel Services	17,920			17,920				
Instructional Media Services	17,350	14,960	2,390					
Instruction & Curriculum Development	32,898			32,898				
Instructional Staff Training								
Board of Education								
General Administration	15,546*							15,546*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	27,035	19,000	3,035	5,000				
Transportation Services	36,160			36,160				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	550,000	182,679	29,198	193,956		12,646	115,975	15,546

\*Includes Federal Indirect Costs of 15,546

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-61 Board Meeting of March 12, 2003  
 (Number) (Date)