

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE MIAMI-DADE COUNTY DEPARTMENT OF HUMAN SERVICES, YOUTH CRIME TASK FORCE, FOR FUNDING THE YOUTH CRIME PREVENTION PROGRAM AT LINDA LENTIN ELEMENTARY SCHOOL

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Miami-Dade County Department of Human Services, through its Youth Crime Task Force, awards grants to address youth crime prevention. Authorization is being requested to accept a grant award which will support the Waiting-in-the-Wings after-school program at Linda Lentin Elementary School. Funds in the amount of \$183,333 will be used for personnel, supplies, and field trips. The District is required to enter into a contractual agreement with Miami-Dade County Department of Human Services, in order to receive these funds. The required in-kind contributions will be met through personnel, supplies, utilities costs, and building facilities.

The purpose of the project is to provide early intervention to improve student academic performance and thereby reduce the probability that a student will become a youthful offender or a school dropout. The project will serve a minimum of 150 students in grades K-5 who are at risk for future involvement in violent and/or criminal behavior. This project will provide strategies to address the following four goals:

- improve the behavior and achievement of children identified as high-risk for academic failure and future delinquency and violence by involving them in holistic after school and/or weekend programming;
- improve school attendance, tardiness, class preparedness, and academic performance;
- reduce incidents of aggression and socially inappropriate behavior; and
- promote protective factors against school failure and future delinquency and violence by providing opportunities for them to participate actively in learning, acquire and demonstrate new skills, accept recognition for achievement, develop positive relationships with pro-social adults, and bond with family, school community and pro-social peers.

B-62

The Waiting-in-the-Wings program has existed at Linda Lentin Elementary School since 1998 and has been funded through a similar grant program from Miami-Dade County. The previous grant program ended January 31, 2003.

Official notification of this grant award was received on February 7, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective February 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Miami-Dade County Department of Human Services, Youth Crime Task Force, for funding the Youth Crime Prevention Program at Linda Lentin Elementary School in the amount of \$183,333 for the grant period of February 1, 2003 through December 31, 2003;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/TF:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Waiting in the Wings Project
 Grant Period Beginning February 1, 2003 Ending December 31, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	156,629	130,750	20,881			4,998		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	6,507*						6,507*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	13,104	2,093					
Transportation Services	7800			5,000				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	183,333	143,854	22,974	5,000		4,998		6,507

*Includes Federal Indirect Costs of 6,507

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of March 12, 2003
 (Number) (Date)