

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES, CENTERS FOR DISEASE CONTROL AND PREVENTION, FOR FUNDING UNDER COOPERATIVE AGREEMENT #U87/CCU422648-01: IMPROVING THE HEALTH, EDUCATION, AND WELL-BEING OF YOUNG PEOPLE THROUGH COORDINATED SCHOOL HEALTH PROGRAMS

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Department of Health and Human Services, Centers for Disease Control and Prevention, awards grants for state and local education agencies to establish and strengthen school programs to prevent infection with the human immunodeficiency virus (HIV) and other serious health problems.

Authorization is being requested to accept a grant award which will support the District's HIV/AIDS Education Program.

The District is required to enter into a cooperative agreement with the Centers for Disease Control and Prevention in order to receive these funds. The purpose of this project is to:

- Strengthen Comprehensive School Health Education through a basic program to prevent risk behaviors that result in HIV infection, other sexually transmitted diseases (STDs) and unintended pregnancy;
- Strengthen and expand HIV prevention education, in grades 7 through 12, through existing health education programs;
- Strengthen systematic procedures to monitor current status of health education and of behaviors that put young persons at risk for important health problems;
- Evaluate program activities and use evaluation results for programmatic improvement and long-range planning; and

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- Collaborate with other personnel including those from the state education agency, local and state health agencies, institutions of higher education, and other relevant organizations.

The District HIV/AIDS Program has existed since 1987 and has been funded through a similar grant program from the United States Department of Health and Human Services, Centers for Disease Control and Prevention. The previous grant program ended February 28, 2003.

Funds in the amount of \$315,506 per year for a total amount of \$1,577,530 over a five-year period have been awarded for program implementation. Funds in the amount of \$290,506 will be used for personnel, travel, supplies, materials, duplicating and evaluation. The remaining funds of \$25,000 will be used to conduct the Youth Risk Behavioral Survey (YRBS) by the Office of Evaluation and Research (OER).

Official notification of this grant award was received on February 26, 2003. Reimbursement of grant-related expenditures is authorized effective March 1, 2003.

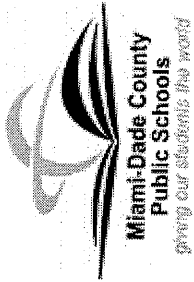
RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

1. accept a grant award from The United States Department of Health and Human Services, Centers for Disease Control and Prevention, for funding under Cooperative Agreement #U87/CCU422648-01: Improving the Health, Education, and Well-Being of Young People through Coordinated School Health Programs in the amount of \$1,577,530 for the grant period of March 1, 2003 through February 28, 2008;
2. extend this program and Cooperative Agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/LG:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Improving the Health, Education, and Well-being of Young People through Coordinated School health Programs
 Grant Period Beginning March 1, 2003 Ending February 28, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	914,165	234,680	82,490		80,050		89,590
Board of Education	7100							
General Administration	7200	51,555*						51,555*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	125,000	14,950			16,450		
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,577,530**	1,007,765	249,630	82,490		96,500		141,145

*Includes Federal Indirect Costs of 51,555

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item B-61 Board Meeting of April 9, 2003
 ** Funds distributed over a five year period. (Number) (Date)