

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO CONTRACTUAL AGREEMENTS WITH ORGANIZATIONS IN MIAMI-DADE COUNTY, FLORIDA, FOR THE 2003 SUMMER SESSION AND THE 2003-2004 SCHOOL YEAR, EFFECTIVE JULY 1, 2003, THROUGH JUNE 30, 2004

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

In compliance with Section 1006.07 (1) (a) (b) 2, Florida Statutes, the Office of Adult/Vocational, Alternative and Community Education, Miami-Dade County Public Schools, and the following nonprofit organizations in Miami-Dade County, Florida, have developed contractual agreements to provide educational and related services for court-ordered adjudicated school-age students. These services include, but are not limited to, testing and placement of students as well as performing student psychological evaluations. These students will be eligible for funding through the Florida Education Finance Program (FEFP). The principal of the Educational Alternative Outreach Program (EAOP) will provide supervision for these programs.] Revised

The funds necessary for implementing these agreements will be provided yearly by actual FTE dollars generated through FEFP. Funding figures are estimates and will be based upon actual revenue received by the district under the FEFP. In the event that a subsequent proration of funds is incurred by the district, due to economic conditions, prorates to such funds incurred may be passed on to these agencies at the discretion of the district. All programs are funded yearly at 95 percent of the earned FTE. Additional support services are provided through EAOP.] Revised

The state has allocated funds to the agencies listed below in order to provide rehabilitation services for adjudicated delinquents, automatically qualifying the agencies as sole source providers with specific expertise. Additionally, the students will be placed at the contracted agencies by the court system. The Florida Department of Juvenile Justice determines the centers where the adjudicated delinquents will receive educational services. Therefore, the contracts being recommended here do not require submission to the Professional Services Contract Committee for a waiver from School Board Rule 6Gx13- 3F-1.021.

REVISED

B-11

Authorization is sought to enter into contract agreements with the following organizations, as mandated by the State of Florida.

1. Baypoint Schools, Inc.
Will serve 288 court-ordered adjudicated school-age students, grades 6-12, for the 2003 summer session and the 2003-2004 school year, at the Kennedy, west and north campuses, at a cost of 95% of actual FTE for approximately \$1,548,382.20.
2. The Dade Marine Institute, Inc.
Will serve 172, court-ordered adjudicated youths, ages 14-19, grades 7-12, for the 2003 summer session and the 2003-2004 school year at the north and south campuses, at a cost of 95% of actual FTE for approximately \$935,061.20.
3. WINGS for Life of South Florida
Will serve 30 court-ordered adjudicated females, grades 6-12, for the 2003 summer session and the 2003-2004 school year at a cost of 95% of actual FTE for approximately \$171,469.90.

Dr. Mary Louise Cole is the Chief Executive Officer for Baypoint Schools, Inc. Mr. Bob Weaver is Chief Executive Officer for Dade Marine Institute, Inc. Ms. Angela Deal is the Executive Director for WINGS for Life of South Florida.

The appropriation for this agenda item will be included in the General Fund of the 2003-2004 Tentative Adopted Budget under Fund 0100, Function 5104, Program 6040, Object 5310, and Locations 8017/8014, for the fiscal year beginning July 1, 2003 and ending June 30, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into contractual agreements with the following organizations; effective July 1, 2003 through June 30, 2004:

1. Baypoint Schools Inc., at a cost of 95% of FTE for approximately \$1,548,382.20;
2. The Dade Marine Institute, Inc., at a cost of 95% of FTE for approximately \$935,061.20; and
3. WINGS for Life South Florida, at a cost of 95% of FTE for approximately \$171,469.90.

The appropriation for this item will be included in the 2003-2004 Tentative Budget to be recommended for adoption in July 2003.

GMK/CR/SG:sg