

May 12, 2003

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST FOR AUTHORIZATION TO ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH DOWNTOWN MIAMI CHARTER SCHOOL, ASPIRA EUGENIO MARIA DE HOSTOS CHARTER SCHOOL, AND YOUTH CO-OP CHARTER SCHOOL UNDER THE TITLE V, PART A, INNOVATIVE PROGRAMS**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

At its meeting of July 10, 2002, the Board authorized the acceptance of a grant award under the No Child Left Behind Act of 2001, Title V, Part A, Innovative Programs from the Florida Department of Education. Title V funds are dispersed across the district to support priority programs that promote student achievement and education reform. Funds are used for personnel, equipment, supplies, materials, books, printing, and pupil transportation.

Under this initiative, funds have been made available directly to individual schools to implement innovative programs. To date, \$228,000 has been distributed directly to school-based projects throughout the six ACCESS Centers under a competitive grant application process. In accordance with federal regulations and the district's guidelines for allocation of Title V funds, this competitive school-based grant process must include eligible charter schools.

The Title V grant applications submitted to the Office of Intergovernmental Affairs and Grants Administration by charter schools were reviewed and scored by the Title V Grant Review and Selection Committee. An analysis of the scored grant applications and their ranking was conducted by the Office of Evaluation and Research, and as a result, the three highest ranked charter school grant applications were recommended for grant awards.

**REPLACEMENT  
B-66**

The three highest ranked charter schools and the respective grant awards are as follows:

CHARTER SCHOOL	CONTRACT AMOUNT	INDIRECT COST
Downtown Miami Charter School	\$13,634	\$503
ASPIRA Eugenio Maria De Hostos Charter School	\$8,000	\$294
Youth Co-Op Charter School	\$8,000	\$294
<b>TOTAL</b>	<b>\$29,634</b>	<b>\$1,091</b>

The grant awards will be made through individual contractual agreements with the selected charter schools. Grant funds must be expended by June 30, 2003.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into individual contractual agreements with Downtown Miami Charter School in the amount of \$13,634, ASPIRA Eugenio Maria De Hostos Charter School in the amount of \$8,000, and Youth Co-Op Charter School in the amount of \$8,000 under the Title V, Part A, Innovative Programs for the grant period of July 1, 2002 through June 30, 2003;
2. extend these contractual agreements, as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency, such appropriations to be reported periodically to the Board.

AMC/PY:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



- Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title V, Part A - Innovative Programs Charter Schools

Grant Period Beginning July 1, 2002 Ending June 30, 2003  
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES .....	5000	29,634			29,634				
SUPPORT SERVICES:									
Pupil Personnel Services .....	6100								
Instructional Media Services .....	6200								
Instruction & Curriculum Development .....	6300								
Instructional Staff Training .....	6400								
Board of Education .....	7100								
General Administration .....	7200	1,091 *							1,091 *
School Administration .....	7300								
Facilities Acquisitions & Construction .....	7400								
Fiscal Services .....	7500								
Food Services .....	7600								
Central Services .....	7700								
Transportation Services .....	7800								
Operation of Plant .....	7900								
Maintenance of Plant .....	8100								
Community Services .....	9100								
Debt .....	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		30,725			29,634				1,091

\*Includes Federal Indirect Costs of 1,091

Reviewed By *W. Reyes*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-66 Board Meeting of May 14, 2003  
 (Number) (Date)