

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE TITLE IV COMMUNITY SERVICE PROGRAM AT THE TROY COMMUNITY ACADEMY AND LINDSEY HOPKINS VOCATIONAL CENTER AND ENTER INTO A CONTRACTUAL AGREEMENT WITH BROWN SCHOOLS FOUNDATION D/B/A TROY COMMUNITY ACADEMY

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education, through the Title IV Community Service Program, awards grants to support participation in structured service programs by K-12 students who are suspended, expelled, or in alternative programs in lieu of expulsion. The types of programs funded under this initiative are:

- pilot and model programs to engage this student population in community service that meets real community needs and helps reduce suspension and expulsion rates; and
- service efforts in which participants practice skills and behaviors needed to return to the regular classroom and function productively in society as well as to improve attendance and behavior, personal responsibility, social competence, and job skills.

All schools were notified of the grant opportunity. Authorization is being requested to accept a grant award in the amount of \$98,572 which will implement a service learning program at the TROY Community Academy and Lindsey Hopkins Vocational Center.

Authorization is requested for Miami-Dade County Public Schools to enter into an individual contractual agreement with the Brown Schools Foundation D/B/A TROY Community Academy for \$83,572 to provide in-service training, school and community service activities for at-risk youth attending TROY Community Academy.

No matching funds are required as a condition to receive the grant funding. The balance of grant funds in the amount of \$15,000 will be used for hourly personnel, field trips, and educational supplies.

Official notification of this grant award was received on March 26, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective February 1, 2003.

B-60

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the Title IV Community Service Program in the amount of \$98,572 at the TROY Community Academy and Lindsey Hopkins Vocational Center for the grant period of February 1, 2003 through January 31, 2004;
2. enter into a contractual agreement with Brown Schools Foundation D/B/A TROY Community Academy in the amount of \$83,572;
3. extend this program and contractual agreement, as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency, such appropriations to be reported periodically to the Board.

AMC/BS:rs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title IV Community Service Program, TROY Academy and Lindsey Hopkins Vocational Center
 Grant Period Beginning February 1, 2003 Ending January 31, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	93,323	2,000	320	83,572		3,131	4,300	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	750			750				
Board of Education								
General Administration	3,499*							3,499*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	1,000			1,000				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	98,572	2,000	320	85,322		3,131	4,300	3,499

*Includes Federal Indirect Costs of 3,499

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of May 14, 2003
 (Number) (Date)