

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE ECONOMIC OPPORTUNITY FAMILY HEALTH
CENTER, INC., TO PROVIDE PRIMARY TEEN PREGNANCY
PREVENTION SERVICES**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Office of Alternative Education and Dropout Prevention Programs, in collaboration with the Economic Opportunity Family Health Center, Inc., (EOFHC) submitted a proposal to the United States Department of Health and Human Services for funding Project LEAP (Let's Enhance Adolescent Pride), an expansion of the Education Now and Babies Later (ENABL) program.

The Office of Alternative Education and Dropout Prevention Programs has provided sexual abstinence education through its Project LEAP program since the 2001-2002 school year. The primary teen pregnancy prevention services are inclusive of those students who are in alternative education programs, exceptional student education classes, or have limited English proficiency. Students in secondary grades learn about abstinence strategies.

Authorization is requested to accept a grant award from EOFHC, to continue providing the Postponing Sexual Involvement Curriculum for the final year of this grant award, effective July 1, 2003 through June 30, 2004.

No matching funds are required as a condition to receive grant funding. Funds in the amount of \$374,000 will be used for salaries, travel, educational materials, supplies, equipment, and staff development.

Official notification of this grant award was received on May 13, 2003. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

B-61

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Economic Opportunity Family Health Center, Inc., to provide primary teen pregnancy prevention services, in the amount of \$374,000 for the grant period of July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/SLG:id

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Economic Opportunity Family Health Center, Inc./Project LEAP
 Grant Period Beginning July 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	266,925	84,112	10,500		6,609		
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	4,000		4,000				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	1,854		1,854				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	374,000	266,925	84,112	16,354		6,609		

*Includes Federal Indirect Costs of Submitted for Board Approval/Authorization:
 Reviewed By *[Signature]* Agenda Item B-61 Board Meeting of July 9, 2003
 Division of Budget (Number) (Date)