

Financial Affairs
Eduardo A. Alfaro, Interim Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON-TERM BIDS

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, APPROVE the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

(1)

Bid No. 218-ZZ05M/WBE – ELECTRICAL BOXES AND ENCLOSURES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of electrical boxes and enclosures, for Maintenance Materials Management stock, during the term of the bid, effective September 1, 2002, through August 31, 2003. This supplemental award is being requested due to additional requests for stock items. The extended amount awarded by the Board on July 10, 2002 was based on actual usage, plus 10% during the prior bid term. The supplemental amount requested, \$15,448.37, is based on the average monthly expenditure, times the twelve (12) month contract period, plus anticipated expenditures, minus the original award amount.

Fund Source
0100 - General

M/WBE Eligibility
Female - \$15,448.37

1. MERCEDES ELECTRIC SUPPLY, INC.
8550 N.W. SOUTH RIVER DRIVE
MEDLEY, FL 33166
OWNER: MERCEDES C. LAPORTA, PRESIDENT (WF)

ORIGINAL AWARD AMOUNT	\$11,306.99
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$15,448.37

(2)

Bid No. 218-AA05 – DOOR HARDWARE DISCOUNT BID, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of door hardware, for Maintenance Materials Management stock, during the term of the bid, effective September 12, 2002, through September 11, 2003. This supplemental award is requested due to increased usage. Last contract usage averaged \$19,402.06 per month, while this year's usage has averaged \$19,948.33 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0100 - General	None

1. ACE LOCK AND SECURITY SUPPLY
565 RAHWAY AVENUE
UNION, NJ 07083
OWNER: AVA CHERKES, SECRETARY
2. MAYFLOWER SALES COMPANY, INC.
614 BERGEN STREET
BROOKLYN, NY 11238
OWNER: WILLIAM SWETOW, PRESIDENT

3. SOUTHERN LOCK AND SUPPLY COMPANY
 10910 ENDEAVOUR WAY
 LARGO, FL 33777-1667
 OWNER: DAVID F. MATTHIES, PRESIDENT

ORIGINAL AWARD AMOUNT	\$182,705.31
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$56,674.65

(3)

Bid No. 203-AA01 – MAIL SORTING SERVICES, to establish a contract, to purchase, at fixed percentage rebate on the resulting postage savings, for the metering, presorting and commingling of outgoing mail of The School Board of Miami-Dade County, Florida, during the term of the contract, effective September 1, 2002, through August 31, 2003. This supplemental award is requested due to increased mailings and postal rate increases. Last contract usage averaged \$2,214.98 per month, while this year's usage has averaged \$4,493.43 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0100 - General	None

1. ARROWMAIL PRESORT COMPANY, INC.
 8345 N.W. 74 STREET
 MIAMI, FL 33166
 OWNER: RAUL ESCHARTE, VICE PRESIDENT

ORIGINAL AWARD AMOUNT	\$40,443.22
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$13,477.94

(4)

Bid No. 050-BB02 – LOT CLEARING AND DEBRIS REMOVAL, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of lot clearing and debris removal, for various locations, during the term of the bid, effective May 15, 2003, through May 14, 2004. This supplemental award is requested due to unanticipated increase in rainfall.

Fund Source
0100 - General

M/WBE Eligibility
African American Male

1.	TROMPEX CORPORATION 13380 S.W. 131 STREET MIAMI, FL 33186 OWNER: TIM OKOINYAN	(AM)
	ORIGINAL AWARD AMOUNT	\$19,283.88
	PREVIOUS SUPPLEMENTAL	0
	THIS SUPPLEMENTAL	\$89,800

EAA/lja