

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER TITLE V, PROMOTING INFORMED
PARENTAL CHOICE AND INNOVATIVE PROGRAMS, PART A
OF THE NO CHILD LEFT BEHIND ACT OF 2001**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the No Child Left Behind Act of 2001, Title V, Part A Innovative Programs funding can be used in a broad range of areas to improve academic achievement and the quality of education for teacher quality, and school performance. The 2003-2004 allocation of Title V, Part A funds for the Miami-Dade County Public Schools (M-DCPS) is \$2,433,216.

Title V, Part A provides federal-through-state financial assistance to each school district based upon the following:

- percentage of students enrolled in public schools and in participating private, not-for-profit schools; and
- percentage of children from low-income families.

Title V, Part A encompasses 27 innovative program areas ranging from education reform projects to programs designed to advance student academic achievement. Title V, Part A funds will support district priority programs in the six ACCESS Centers, central offices, and school sites. In accordance with the grant requirements, an equitable portion of the funds will provide educational materials and computer software and hardware to eligible private, not-for-profit schools in Miami-Dade County.

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$2,433,216, will be used for personnel, equipment, supplies, materials, printing, duplicating, pupil transportation, and library books.

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Official notification of this grant award was received on June 11, 2003. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under Title V, Promoting Informed Parental Choice and Innovative Programs, Part A of the No Child Left Behind Act of 2001 in the amount of \$2,433,216 for the grant period effective July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title V, Promoting Informed Parental Choice and Programs, Part A, of the No Child Left Behind Act of 2001
 Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	389,309	235,800	57,488	43,500	6,000	46,521	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	317,795	197,166	51,347	35,500	13,782	20,000	
Instructional Media Services	6200	402,070					402,070	
Instruction & Curriculum Development	6300	208,182	147,652	41,927	2,200	16,403		
Instructional Staff Training	6400	886,684	586,834	132,838	95,478	44,034	27,500	
Board of Education	7100							
General Administration	7200	64,602*						64,602*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	100,182	76,351	18,831	5,000			
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	64,392	18,000	3,210	30,182	13,000		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,433,216	1,261,803	305,641	211,860	93,219	496,091	64,602

*Includes Federal Indirect Costs of 64,602

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of August 20, 2003 (Date)
 (Number)