

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE TECH PREP PROGRAM UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education requires that each school district submit a grant application annually for federal-through-state vocational funds under the Carl D. Perkins Vocational and Technical Education Act of 1998.

The Miami-Dade County Public Schools application for the 2003-2004 school year for the TECH Prep program was submitted by the Department of School-To-Career Initiatives in the amount of \$318,127. The TECH Prep Program involves secondary students who elect to enroll in applied technology education programs.

The application contains supportive data and proposals for implementation and expansion of secondary services and programs in the following strands: Agribusiness Education, Business Technology Education, Diversified Education, Health Science Education, Public Service Education, Family and Consumer Sciences Education, Industrial Education, and Technology Education. These programs will provide students with the necessary training and articulated programs of study to meet present and emerging workforce needs. These programs are also designed to inform students of job opportunities in Miami-Dade County, the state, and the nation.

No matching funds are required as a condition to receive the grant funding. Funds in the total amount of \$318,127 will be used for curriculum development, travel, professional development, supplies, equipment, software, and full-time and part-time personnel.

Official notification of this grant award was received on July 18, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

B-62

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the TECH Prep Program under the Carl D. Perkins Vocational and Technical Education Act of 1998, in the amount of \$318,127 for the grant period effective July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: TECH Prep Program

Grant Period Beginning July 1, 2003 Ending June 30, 2004
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|-----------------------------------------------|----------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 4,000 | 578 | | | 39,162 | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | 164,800 | 34,602 | 41,172 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 10,609* | | | | | | 10,609* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | 23,204 | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 318,127 | 168,800 | 35,180 | 64,376 | | 39,162 | | 10,609 |

*Includes Federal Indirect Costs of 10,609

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of August 20, 2003
 (Number) (Date)