

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
 FUNDING RADIO READING SERVICES FOR THE BLIND
 THROUGH WLRN-FM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

During the 2002-2003 school year, the Florida Legislature provided funding, in the amount of \$45,323, to support specialized programming for the visually impaired through WLRN-FM. The School Board is eligible for a Radio Reading Services for the Blind grant in the amount of \$45,323 for the 2003-2004 school year.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to continue the employment of a Radio Reading Services Specialist.

Official notification of this grant award was received on July 7, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding Radio Reading Services for the Blind through WLRN-FM in the amount of \$45,323 for the grant period effective July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

B-64

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Radio Reading Services for the Blind WLRN-FM

Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	34,037	11,286					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	45,323	34,037	11,286					

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-64 Board Meeting of August 20, 2003 (Date)
 (Number)