

Mercedes Tournal, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO THREE SEPARATE CONTRACTUAL AGREEMENTS WITH MIAMI-DADE COUNTY, DEPARTMENT OF HUMAN SERVICES, DIVISION OF CHILD DEVELOPMENT SERVICES; MIAMI-DADE SCHOOL READINESS COALITION; AND FAMILY CENTRAL, INC., FOR FUNDING PARENTS AS FIRST TEACHERS (PAFT) PROGRAM

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The statute which authorized the Florida First Start Program, Section 230.2303, F.S., was repealed as of January 1, 2002. In order to continue the services provided by the Florida First Start Program, Miami-Dade County Public Schools (M-DCPS) established the Parents as First Teachers (PAFT) program and submitted funding proposals to the Miami-Dade County, Department of Human Services, Division of Child Development Services; Miami-Dade School Readiness Coalition; and Family Central, Inc.

The PAFT program is an intergenerational family literacy and early childhood program serving children ages two to four, and their families at the following schools:

Ethel F. Beckford/Richmond Elementary
Ethel Koger Beckham Elementary
Holmes Elementary
James H. Bright Elementary

Kensington Park Elementary
Laura C. Saunders Elementary
Shadowlawn Elementary
Zora Neale Hurston Elementary

These school sites were selected under criteria specified by the school district in the original Florida First Start Grant in 1991. This criteria was based upon space availability within the school and demographic data including socio-economic status and limited English proficiency.

The PAFT program provides family education and support, including home visitations, developmentally appropriate activities, adult education, and parent/family literacy education. This program combines developmentally appropriate, research-based programming in early childhood education with family support services in an effort to remove barriers to educational success.

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The total cost of the PAFT program is \$1,163,400. In order to receive that level of support, proposals were made to a variety of funding sources. Based on the success of those proposals, authorization is requested to enter into the following contractual agreements to receive funding to support personnel for the PAFT program:

- Miami-Dade County Department of Human Services,
Division of Child Development Services
(second year of contractual agreement) \$718,200
- Miami-Dade School Readiness Coalition
(first contractual agreement) \$375,000
- Family Central, Inc.
(second year of contractual agreement) \$ 70,200

No matching funds are required as a condition to receive the grant funding.

Official notification of the contractual agreements was received on June 30, 2003. The budget period for these contractual agreements allows reimbursement for expenditures from July 1, 2003 through June 30, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the Miami-Dade County, Department of Human Services, Division of Child Development Services in the amount of \$718, 200, to partially fund the Parents As First Teachers (PAFT) program for the grant period of July 1, 2003 through June 30, 2004;
2. enter into a contractual agreement with the Miami-Dade School Readiness Coalition in the amount of \$375,000, to partially fund the Parents As First Teachers (PAFT) program for the grant period of July 1, 2003 through June 30, 2004;
3. enter into a contractual agreement with Family Central, Inc., in the amount of \$70,200, to partially fund the Parents As First Teachers (PAFT) program for the grant period of July 1, 2003 through June 30, 2004;
4. extend this program and contractual agreements as authorized through official notification from the granting agencies, in order to complete the goals of the program; and
5. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agencies; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Parents As First Teachers Program

Grant Period Beginning July 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,137,599	837,058	300,541				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	25,801	17,469	8,332				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,163,400	854,527	308,873				

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-65 Board Meeting of August 20, 2003
 (Number) (Date)