

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE UNIVERSITY OF MIAMI TO FUND A COMPREHENSIVE SCHOOL-BASED HEALTH PROGRAM WITHIN THE NORTH MIAMI BEACH SENIOR HIGH FEEDER PATTERN

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The University of Miami School of Medicine (UM) has partnered with the Dr. John T. Macdonald Foundation and the Miami-Dade County Department of Health to develop and implement a comprehensive school-based health program within the North Miami Beach Senior High School Feeder Pattern. This five-year, \$6.25 million initiative is designed to provide access to comprehensive primary health care, including wellness education and support services, within a school setting by establishing a convenient, coordinated system to meet the health care needs of students from elementary through high school.

Key components of the project include:

- provision of basic school health services in designated health rooms at three elementary schools through the split assignment of two teams from the Miami-Dade County Health Department. Each team consists of one nurse, one social worker, and one health services technician;
- full-scale primary care clinics with multiple exam rooms and a counseling area at both the middle school and the senior high school;
- staffing of the comprehensive primary care clinics by a full-time nurse practitioner with additional support provided by a nurse, social worker, and health services technician from the Miami-Dade County Health Department;
- provision of mental health services and additional prevention services including vision and hearing screenings;
- establishment of a thorough referral network for follow-up treatment and specialty care, particularly for those students and families who do not already have a family physician or who require additional mental health services;

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- offering services to all students, faculty and staff regardless of ability to pay. No charges will be assessed to the individual, but third party payment may be sought for services when appropriate;
- presentation of health promotion/disease prevention/general wellness programming through the Initiative's assigned health providers and/or health professional students;
- availability of technical assistance via school health professionals for health curriculum review and enhancement; and
- establishment of local school health parent/teacher advisory committees to identify local needs and assist in the ongoing implementation of the project at each school.

The health services project is now entering its implementation phase, and authorization is requested to enter into the first contractual agreement with UM to accept funds in the amount of \$24,500 to cover anticipated costs to the district, such as custodial services, supplies, equipment, and other purchased services. These charges will be processed through North Miami Beach Senior High School.

No matching funds are required as a condition to receive the grant funding. The contractual agreement was received on July 18, 2003. The budget period for this contract allows reimbursement for expenditures from January 1, 2003 through June 30, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the University of Miami in the amount of \$24,500 to fund a comprehensive school-based health program within the North Miami Beach Senior High School Feeder Pattern for the grant period of January 1, 2003 through June 30, 2004;
2. extend this program and contractual agreement as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriation in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive School-Based Health Program

Grant Period Beginning January 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
SUPPORT SERVICES:								
Pupil Personnel Services	5000							
Instructional Media Services	6100							
Instruction & Curriculum Development	6200							
Instructional Staff Training	6300							
Board of Education	6400							
General Administration	7100							
School Administration	7200	*						*
Facilities Acquisitions & Construction	7300							
Fiscal Services	7400							
Food Services	7500							
Central Services	7600							
Transportation Services	7700							
Operation of Plant	7800							
Maintenance of Plant	7900	15,276	2,724			3,000		
Community Services	8100							
Debt	9100			3,500				
9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES	24,500	15,276	2,724	3,500		3,000		

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-66 Board Meeting of August 20, 2003
 (Number) (Date)