

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE GOVERNOR'S FAMILY LITERACY INITIATIVE
THROUGH AN AGREEMENT WITH THE EDUCATION FUND TO
EXPAND THE FAMILY LITERACY PROGRAM AT HUBERT O.
SIBLEY ELEMENTARY SCHOOL**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Governor's Family Literacy Initiative is a competitive funding program for existing projects in the State of Florida that proposes to add either a family literacy program or substantially expand an existing family literacy program. All programs receiving funding are required to provide direct instruction in the following components: adult education, parent education, quality age-appropriate education for children, and parent and child together time.

Authorization is requested to accept a grant award from the Governor's Family Literacy Initiative in the amount of \$50,000, to expand the family literacy program at Hubert O. Sibley Elementary School. In accordance with the grant requirements, The Education Fund, a not-for-profit organization which works with the private and not-for-profit sector, must be the fiscal agent. Grant funds in the amount of \$36,000 will cover the cost for personnel employed at Hubert O. Sibley Elementary School in this program. The balance, in the amount of \$14,000, will be managed by The Education Fund to provide for supplies, educational materials, software, equipment, and out-of-county travel.

The goal is to reach out to parents who have expressed a desire to learn English and contribute to the educational success of children. The family literacy program at Hubert O. Sibley Elementary School has existed since July 2002, and is currently funded by the Florida Department of Education Families As Educators grant.

No matching funds are required as a condition to receive the grant funding. Official notification of this grant award was received on July 22, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 15, 2003.

B-67

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Governor's Family Literacy Initiative through an agreement with The Education Fund to expand the Family Literacy Program at Hubert O. Sibley Elementary School in the amount of \$36,000 for the grant period of July 15, 2003 through July 15, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Governor's Family Literacy Initiative

Grant Period Beginning July 15, 2003 Ending July 15, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	36,000	30,551	5,449					
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	36,000	30,551	5,449					

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item B-67 Board Meeting of August 20, 2003
 (Number) (Date)