

August 8, 2003

Financial Affairs
Eduardo A. Alfaro, Interim Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM BIDS

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

(1)

Bid No. 106-ZZ02 - TREE TRIMMING AND FENCE-LINE CLEARING, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of tree trimming and fence-line clearing, for Maintenance Operations, during the term of the bid, effective February 9, 2003, through February 8, 2004. This supplemental award is requested due to additional tree-trimming projects, which are now possible as a result of funding becoming available. Last contract usage averaged \$8,235.89 per month, while this year's usage has averaged \$29,873 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100 - General

M/WBE Eligibility
Female - \$150,000

PRIMARY

1. FLORIDA COAST SERVICES
451 W. CONFERENCE DRIVE
BOCA RATON, FL 33484
OWNER: DONNA M. MULGREW, PRESIDENT (WF)

ALTERNATE

2. ONE TWO TREE, INC.
2950 S.W. 71 AVENUE
MIAMI, FL 33155
OWNER: MARC TERWILLIGER, PRESIDENT

ORIGINAL AWARD AMOUNT	\$208,478.46
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$150,000

(2)

Bid No. 038-AA02 - FUEL STORAGE TANKS AND MONITORING SYSTEMS, INSPECTION/SERVICE AND REPAIR CONTRACT, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of fuel storage tanks and monitoring systems, inspection/service and repairs, for Maintenance Operations, during the term of the bid, effective February 1, 2003, through January 31, 2004. This supplemental award is requested due to increased oversight on the part of DERM necessitating installation of additional monitoring devices on fuel tanks and additional repairs identified through the inspection. Last contract usage averaged \$2,969.25 per month, while this year's usage has averaged \$7,620.20 per month. The supplemental amount requested is based on the cost additional regulatory requirements and a contingency amount for unforeseen circumstances.

Fund Source
0100 - General

M/WBE Eligibility
Female - \$15,000

1. FLORIDA METRO CONSTRUCTION COMPANY
 140 S.W. 1 AVENUE
 DANIA, FL 33004
 OWNER: DANISE A. STEINER, PRESIDENT/C.E.O. (WF)

ORIGINAL AWARD AMOUNT	\$39,194.23
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$15,000

(3)

Bid No. 128-AA03 - STORAGE OF DRY, FROZEN AND REFRIGERATED COMMODITIES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of storage of dry, frozen and refrigerated commodities, for the Department of Food and Nutrition, during the term of the bid, effective January 1, 2003, through December 31, 2003. This supplemental award is requested due to higher inventory of commodity products. Last contract usage averaged \$36,337.63 per month, while this year's usage has averaged \$63,468 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0410 - Food Service	None

1. SOUTHEAST FROZEN FOODS COMPANY, L.P.
 D.B.A. THE AMERICAN LOGISTICS GROUP
 18770 N.E. 6 AVENUE
 MIAMI, FL 33179
 OWNER: JACKSON HOLE INVESTMENTS, ARC, L.P.

ORIGINAL AWARD AMOUNT	\$598,808.03
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$162,807.97

(4)

Bid No. 214-AA01 – CHAIRS, LIBRARY AND CLASSROOM, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, for chairs, for various locations during the term of the bid, effective October 24, 2002, through October 23, 2003. This supplemental award is requested due to increased usage and purchase requirements for the new high school, John A. Ferguson, in the amount of \$20,716.52. Last contract usage averaged \$5,973.82 per month, while this year's usage has averaged \$9,006.65 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount and includes additional monies for the purchase of chairs for John A. Ferguson High School.

Fund Source
Various

M/WBE Eligibility

Hispanic Female - \$49,941.89

1. AFP INDUSTRIES, INC.
4436 S.W. 74 AVENUE
MIAMI, FL 33155
OWNER: VIVIAN C. CASTELLANOS, PRESIDENT (HF)

ORIGINAL AWARD AMOUNT	\$78,854.37
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$49,941.89

(5)

Bid No. 015-BB02M/WBE – FLOOR TILES AND SUPPLIES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of floor tiles and supplies, for Maintenance Materials Management stock, during the term of the bid, effective March 1, 2003, through February 29, 2004. This supplemental award is requested due to increased usage. Last contract usage averaged \$14,321.93 per month, while this year's usage has averaged \$21,243.45 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100 - General

M/WBE Eligibility
Female - \$76,734.18

1. WILLIAMS CARPET SYSTEMS, INC.
1965 N.W. 22 STREET
FORT LAUDERDALE, FL 33311
OWNER: JEAN WILLIAMS, PRESIDENT (WF)
- | | |
|-----------------------|--------------|
| ORIGINAL AWARD AMOUNT | \$178,187.22 |
| PREVIOUS SUPPLEMENTAL | 0 |
| THIS SUPPLEMENTAL | \$76,734.18 |

(6)

Bid No. 035-BB07 - AUTO-BODY REPAIRS - HEAVY-DUTY TRUCKS, VANS AND BUSES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of auto-body repairs for heavy-duty trucks, vans and buses, for the Department of Transportation, Vehicle Maintenance, during the term of the bid, effective February 14, 2003, through February 13, 2004. This supplemental award is requested due to the acceleration of the file improvement program recommended by OPPAGA and the five-year Strategic program for the restoration program of the life of paint finishes on school buses. Last contract usage averaged \$8,213.53 per month, while this year's usage has averaged \$20,538.62 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100 - General

M/WBE Eligibility
Hispanic Male - No Dollar Amount

1. AUTONATION USA OF PERRINE
17305 SOUTH DIXIE HIGHWAY
MIAMI, FL 33157
OWNER: PUBLICLY OWNED
2. CRONY BODY WORKS, INC.
724 N.W. 21 STREET
MIAMI, FL 33127
OWNER: GEORGE J. FALCON, PRESIDENT

3. E.S.E.F. INCORPORATED
7910 WEST 25 COURT
HIALEAH, FL 33016-2701
OWNER: PETE V. DELGADO, PRESIDENT

4. GUS PAINT AND BODY SHOP, INC.
7150 N.W. 27 AVENUE
MIAMI, FL 33147
OWNER: GUSTAVO PEDRAYES, VICE PRESIDENT (HM)

5. MULHOLLAND INDUSTRIES, INC.
D.B.A. TRUCK CITY BODY COMPANY
10660 N.W. SOUTH RIVER DRIVE
MEDLEY, FL 33178
OWNER: WILLIAM MULHOLLAND,
PRESIDENT/SECRETARY

6. NAVARRO PAINT & BODY, INC.
2390 WEST 78 STREET
HIALEAH, FL 33016
OWNER: GUADALUPE NAVARRO
PRESIDENT/TREASURER/SECRETARY

7. RECHTIEN INTERNATIONAL TRUCKS, INC.
7227 N.W. 74 AVENUE
MIAMI, FL 33166
OWNER: RICHARD C. RECHTIEN, PRESIDENT

ORIGINAL AWARD AMOUNT	\$108,418.62
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$138,044.82

(7)

Bid No. 137-BB07 – DIESEL FUEL (LOW SULFUR) SOUTH OF FLAGLER STREET - TRANSPORT DELIVERY, to establish a contract, to purchase, at firm service charge with escalation/de-escalation diesel fuel prices based on the Oil Price Information Service (OPIS) average prices, quantities, as may be required, of diesel fuel for the Department of Transportation, Vehicle Maintenance, during the term of the bid, effective October 14, 2002, through October 13, 2003. This supplemental award is requested due to steady increases in diesel fuel prices. Last contract usage averaged \$151,472.10 per month, while this year's usage averaged \$198,095.48 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100 - General

M/WBE Eligibility
None

1. TRUMAN ARNOLD COMPANIES
2386 CLOWER STREET,
BUILDING #200
SNELLVILLE, GA 30078
OWNER: TRUMAN ARNOLD, C.E.O.

ORIGINAL AWARD AMOUNT	\$1,817,665.20
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$559,480.56

EAA/lja