

Financial Affairs
Eduardo A. Alfaro, Interim Chief Financial Officer

SUBJECT: RESOLUTION NO. 1, THE 2002-03 MISCELLANEOUS SPECIAL REVENUE – SCHOOL BOARD LAW ENFORCEMENT TRUST FUND – FINAL BUDGET REVIEW

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The School Board Law Enforcement Trust Fund was established during 1997-98 when the School Police became involved in issuing traffic/parking citations and receiving forfeited property. Florida Statute 932.7055 (5g) requires that a school board security agency employing law enforcement officers deposit into this specific fund, the proceeds realized pursuant to the provisions of the Florida Contraband Forfeiture Act.

Forfeited funds may not be used for normal operating expenses of the law enforcement agency. Proceeds and interest shall be used for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs or other law enforcement purposes.

Florida Statutes 938.15 allows municipalities and counties to assess an additional \$2 for traffic/parking citations to be used for expenditures for criminal justice education degree programs and training courses including basic recruit training for their officers and employing agency support personnel; attendance to workshops, meetings, conferences and conventions approved by the Commissioner for the agency.

This resolution increases revenues and fund balance as shown on the attached schedule to reflect actual 2002-03 results.

RECOMMENDED: That The School Board of Miami-Dade County, Florida adopt Resolution No. 1, the 2002-03 Miscellaneous Special Revenue – School Board Law Enforcement Trust Fund – Final Budget Review, increasing revenues and appropriations by \$13,383 as shown on the schedule on page 2 of 2.

**REPLACEMENT
G-9**

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2002-03 SUMMARY OF REVENUES & APPROPRIATIONS
MISCELLANEOUS SPECIAL REVENUE - SCHOOL BOARD LAW ENFORCEMENT
RESOLUTION NO. 1

	ADOPTED BUDGET 9/12/02	RESOLUTION NO. 1	AMENDED BUDGET 9/10/03
REVENUES			
Interest	\$ 9,014	\$ (2,995)	\$ 6,019
Miscellaneous Local Sources	65,000	16,378	81,378
TOTAL REVENUES	\$ 74,014	\$ 13,383	\$ 87,397
Beginning Fund Balance	310,826	-	310,826
TOTAL REVENUES AND BEGINNING FUND BALANCE	<u>\$ 384,840</u>	<u>\$ 13,383</u>	<u>\$ 398,223</u>
APPROPRIATIONS			
Purchased Services	\$ 384,840	\$ (381,196)	\$ 3,644
Travel	-	4,798	4,798
Equipment	-	1,445	1,445
TOTAL APPROPRIATIONS	\$ 384,840	\$ (374,953)	\$ 9,887
Ending Fund Balance	-	388,336	388,336
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	<u>\$ 384,840</u>	<u>\$ 13,383</u>	<u>\$ 398,223</u>