

August 27, 2003

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A CONTINUATION
GRANT AWARD FROM THE FLORIDA DEPARTMENT OF
EDUCATION FOR FAMILY LITERACY CORRECTIONS EDUCATION**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Office of Adult/Vocational, Alternative and Community Education Programs submitted a continuation grant application to the Florida Department of Education. The project continues to provide literacy services to incarcerated youth at the Miami-Dade County Boot Camp, Department of Corrections. This is the second year of the multi-year grant award.

Authorization is requested to accept a continuation grant award from the Florida Department of Education in the amount of \$57,000 for family literacy corrections education.

No matching funds are required as a condition to receive grant funding. Funds received will provide hourly personnel, travel to conferences, and educational materials needed for instructional activities at Miami-Dade County Boot Camp.

Official notification of the grant award was received on August 4, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2003.

B-68

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a continuation grant award from the Florida Department of Education for Family Literacy Corrections Education in the amount of \$57,000 for the grant period of July 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the scope of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy Corrections Continuation

Grant Period Beginning July 1, 2003 Ending June 30, 2004 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	42,750	7,622			2,727		2,000
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,901*						1,901*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	57,000	42,750	7,622			2,727		3,901

*Includes Federal Indirect Costs of 1,901

Reviewed By Gym Judith A. Webb Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item B-68 Board Meeting of September 10, 2003 (Date)
 (Number)