

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE CORPORATION FOR PUBLIC BROADCASTING  
FOR FUNDING THE TELEVISION COMMUNITY SERVICE  
PROGRAM FOR WLRN-TV**

**COMMITTEE:       EDUCATION AND SCHOOL OPERATIONS**

The Corporation for Public Broadcasting provided a Television Community Service Grant in the amount of \$1,006,336 to support day-to-day operations of WLRN-TV during 2002-2004. The School Board of Miami-Dade County, Florida is eligible for a Television Community Service Grant in the amount of \$1,006,697 for the 2003-2005 school years.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$1,006,697 will be used to support 17 full-time staff members and operations of WLRN-TV.

Official notification of this grant award was received on September 22, 2003. Reimbursement of grant related expenditures is authorized effective October 1, 2003.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

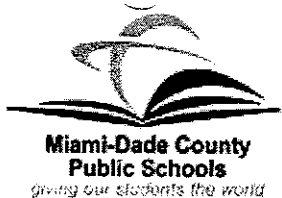
1. accept a grant award from the Corporation for Public Broadcasting for funding under the Television Community Service Grant for WLRN-TV in the amount of \$1,006,697 for the grant period of October 1, 2003 through September 30, 2005;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

Revised

**REVISED  
B-62**

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Television Community Service Grant - WLRN-TV

Entitlement Grant  
 Non-Entitlement/Contract

Grant Period Beginning October 1, 2003 Ending September 30, 2005  
(Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES .....	5000								
SUPPORT SERVICES:									
Pupil Personnel Services .....	6100								
Instructional Media Services .....	6200	1,006,697	779,095	227,602					
Instruction & Curriculum Development .....	6300								
Instructional Staff Training.....	6400								
Board of Education.....	7100								
General Administration .....	7200	*							*
School Administration .....	7300								
Facilities Acquisitions & Construction .....	7400								
Fiscal Services .....	7500								
Food Services .....	7600								
Central Services.....	7700								
Transportation Services.....	7800								
Operation of Plant.....	7900								
Maintenance of Plant.....	8100								
Community Services .....	9100								
Debt.....	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,006,697	779,095	227,602					

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\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By *[Signature]*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of November 19, 2003  
(Number) (Date)