

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE CORPORATION FOR PUBLIC BROADCASTING
FOR FUNDING THE RADIO COMMUNITY SERVICE PROGRAM
FOR WLRN-FM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Corporation for Public Broadcasting (CPB) provided a Radio Community Service Grant in the amount of \$246,119 to support day-to-day operations of WLRN-FM during 2002-2004. The School Board of Miami-Dade County, Florida, is eligible for a Radio Community Service Grant in the amount of \$264,665 for the 2003-2005 fiscal years.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to support programming, four current full-time staff members, and operations of WLRN-FM. However, \$73,048 or approximately 28% of the grant must be used to pay a portion of the costs of WLRN-FM programming that is provided by National Public Radio or Public Radio International including programs such as *Morning Edition, Talk of the Nation, Fresh Air, All Things Considered, The Tavis Smiley Show, Car Talk, Weekend Edition, Living on Earth, A Prairie Home Companion, Marketplace, and This American Life.*

Official notification of this grant award was received on September 22, 2003. Reimbursement of grant related expenditures is authorized effective October 1, 2003.

B-61

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Corporation for Public Broadcasting for funding the Radio Community Service Program for WLRN-FM in the amount of \$264,665 for the grant period of October 1, 2003 through September 30, 2005;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Radio Community Service Grant - WLRN-FM

Grant Period Beginning October 1, 2003 Ending September 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	144,911	46,706	73,048				
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	264,665	144,911	46,706	73,048				

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-61 Board Meeting of November 19, 2003
 (Number) (Date)