

Business Operations
J. E. Surash, P. E., Chief Business Officer

**SUBJECT: AWARD TO MCM CORPORATION
 PROJECT NO. A0773
 DESIGN-BUILD
 NORTH TWIN LAKES ELEMENTARY SCHOOL
 625 West 74 Place, Hialeah, Florida**

COMMITTEE: FACILITIES MANAGEMENT

Five Design-Build contractors responded to the Request for Qualifications and three were selected for invitation to bid on the design criteria. The original construction budget was \$3,196,225. The DCP's cost estimate is \$3,763,165. Because of the age of this project, the estimated construction budget was not adjusted at Phase I. The base bid of the low bidder is 2.6% over the estimate.

This project includes minority enterprise subcontracting assistance levels.

Advertised bids received and opened on February 10, 2004 by The School Board of Miami-Dade County, Florida, have been tabulated and analyzed as follows:

<u>BIDDER</u>	<u>BOND/ CHECK</u>	<u>DEDUCTIVE ALTERNATES</u>	<u>BASE BID</u>
MCM Corporation Miami, FL	5%	1) 11,600 2) 17,200 3) 25,300 4) 107,800	\$3,861,000
Hewett-Kier Construction, Inc. Pompano Beach, FL	5%	1) 38,000 2) 62,000 3) 45,000 5) 97,000	\$3,924,000

Distribution

Base Bid (Design Build)	\$ 3,861,000
Total Contract.....	3,861,000
Design Criteria Professional Fee.....	155,400
Other Professional Fees.....	307,412
Administrative Overhead.....	396,259
Project Contingency.....	386,100
Total Funds Required.....	\$ 5,106,171

Fund Source

Fund 0313-COBI Series 1997A
Program 2190-North Twin Lakes
Location 3981

Description

This project is for addition/remodeling/renovations to existing facility at North Twin Lakes Elementary. The project includes a new Media Center, Art Lab, Music Lab, one kindergarten classroom, six (6) primary classrooms, offices and restroom facilities. Remodeling will occur in building #1 that will be converted into a full administration suite. Renovations include ceiling and lighting replacement, ADA improvements and selective interior/exterior painting. The deductive alternates include the following work:

- Alternate No. 1-A. Delete resurfacing of existing parking area and service area at SE corner of site as indicated on Sheet SW-1 and ST-1. Re-stripping of pavement, markings and signage of existing lot shall be in the scope of base project (not deleted).
- B. Delete improvement of drainage as indicated on Sheet SW-1.
- Alternate No.2-A. Delete from Building 07 the teachers lounge renovation and toilet room expansion as indicated on Sheet A-3.
- Alternate No.3-A. Delete metal walkway canopy between Building No. 3 and extending to the new school bus drop-off as indicated on Sheet ST-1. Concrete walkway shall remain in the scope of the base project.
- Alternate No.4-A. Delete the new PE shelter and storage building, as indicated on Sheet A-1. Including metal walkway canopy and walkway extended north from East-West walkway South of storage room.

This project is a design-build project. It is scheduled for substantial completion on July 6, 2005, which is 512 calendar days from date of award.

The Design Criteria Professional, Johnson Associates Architects, Inc. and District staff recommended award of the contract to the low bidder, MCM Corporation.

The Principal/Owner of MCM Corporation is Mr. Jorge Munilla. The project Architect is Laura Perez & Associates and the Principal/Owner is Ms. Laura Perez.

This project was bid M.B.E. subcontracting assistance levels of 18% African-American and 6% Women. The recommended contractor will submit M/WBE subcontractors as participants in this project, which will be reviewed and monitored for compliance with overall M/WBE assistance levels of 24%.

The project has a project budget shortfall of \$1,243,024. The requested transfer includes: \$664,775 to award the contract, \$181,990 to provide a full 10% construction contingency, and \$396,259 for administrative overhead.

M/WBE Eligibility
None

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

- a) transfer \$1,243,024 from Program 0001 – Undistributed Capital Contingency to Program 2190 – North Twin Lakes Elementary, and
- b) amend the five-year work program resulting from this budget adjustment; and
- c) award Project No. A0773, Design-Build, North Twin Lakes Elementary School, on the basis of Base Bid in the amount of \$3,861,000 to the low bidder:

MCM Corporation
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