

Business Operations  
 J.E. Surash, P.E. Chief Business Officer

**SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET**

**COMMITTEE: FACILITIES MANAGEMENT**

The capital construction budget is being amended to provide additional funding for completion of on-going projects.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Description
<b>FROM:</b>							
Undistributed Contingency	0001	\$ 397,945	0379	5969	9128	0001	
<b>Total</b>		<b>\$ 397,945</b>					
<b>TO:</b>							
Eneida Hartner EI	B01143	\$ 78,750	0379	5670	0023	1728	Installation of traffic flashers
Thena Crowder EI	A0653	\$ 78,784	0379	5680	2531	2055	Change Order No. 3
Phillis Wheatley EI	A0654	\$ 214,078	0379	5680	5931	2373	Stucco repairs and painting of exterior surfaces
Architect Planning Fund	0012	\$ 12,495	0012	5680	9210	0012	Advertising of projects in Facilities Work Plan
Dr. Michael M. Krop Sr	A0507	\$ 13,838	0379	5630	0068	2700	Change Order No. 16
<b>Total</b>		<b>\$ 397,945</b>					

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida authorize staff to:

- 1) adjust the capital budget as detailed above, and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.