

Office of Superintendent of Schools  
Board Meeting of February 11, 2004

January 28, 2004

Financial Affairs  
Edward Marquez, Chief Financial Officer

**SUBJECT: RESOLUTION NO. 2, 2003-04 GENERAL FUND MID-YEAR BUDGET  
REVIEW**

**COMMITTEE: BUSINESS AND FINANCIAL SERVICES**

The Office of Budget Management is in the process of preparing Resolution No. 2, 2003-04 General Fund Mid-Year Budget Review. The resolution will amend the budget to reflect projections through June 30, 2004 after review of actual revenue receipts and expenditures through December 26, 2003. Copies of the resolution will be available no later than noon, Wednesday, February 4, 2004.

Copies of the resolution will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center.