

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
 FUNDING THE MEDICAL OCCUPATIONS AND VOCATIONAL
 ENGLISH RESOURCE (MOVER) PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education (FLDOE) awards grants for state and local education agencies to provide services that support one or more of the established Ranked Priorities of the 2002-2003 State Leadership Survey.

One of the national priorities, based upon the Federal Adult Education and Family Literacy Act, is to create a partnership among the federal, state, and local governments to provide, on a voluntary basis, adult education and literacy services. The focus is to assist adults in becoming literate in order to obtain the knowledge and skills necessary for employment and self-sufficiency.

A state priority, based upon the Federal Adult Education and Family Literacy Act, is to provide English language courses for non-English speaking adults and to strengthen linkages with private sector employers and other agencies.

This grant award, in the amount of \$50,000, would enhance the current Medical Occupations and Vocational English Resource (MOVER) Program by allowing the school district to offer approximately 75 medically-trained, foreign professionals with intensive medical English instruction. The district MOVER Program has existed since 2002 and is funded through a similar grant program by the FLDOE.

Authorization is being requested to accept a grant award which will support the district's MOVER Program for the 2003-2004 school year. No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$50,000 will be used for hourly personnel, books, travel, other purchased services and printing and duplicating.

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Official notification of this grant award was received on January 14, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective November 21, 2003.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the Medical Occupations and Vocational English Resource (MOVER) Program in the amount of \$50,000 for the grant period effective November 21, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Medical Occupations and Vocational English Resource (MOVER)

Grant Period Beginning November 21, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	46,833	20,000	3,566	3,300		19,967		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	1,500		1,500				
Board of Education	7100							
General Administration	7200	1,667*						1,667*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000	20,000	3,566	4,800		19,967		1,667

*Includes Federal Indirect Costs of 1,667

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of March 17, 2004
 (Number) (Date)