

Mercedes Toural, Chief Education Officer  
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE ENHANCING EDUCATION THROUGH TECHNOLOGY (EETT) PART II PROGRAM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE ED FUND TO IMPLEMENT THE CITIBANK FAMILY TECH PROGRAM**

**COMMITTEE: EDUCATION AND SCHOOL OPERATIONS**

The Division of Instructional Technology and Media Support Services has received the Enhancing Education Through Technology (EETT) Part II grant funded, in the amount of \$300,000, by the Florida Department of Education (FLDOE) under the No Child Left Behind Act.

The primary goal of the EETT is to support the implementation of a comprehensive system that effectively uses technology in elementary and secondary schools to improve student achievement. Secondary goals of EETT include enhancing professional development of administrators and teachers, and utilizing electronic tools to support reading instruction.

The Citibank Family Tech (CFT) program, implemented by the Education Fund (The Ed Fund) solicits used computers from the private sector and refurbishes them for low-income students and families to take home. A key component of the program is providing the students' teachers with extensive training in how to integrate technology throughout their school curriculum. As a result, students regularly use computers at school and at home to complete technology-rich assignments. Their parents learn how to use their home computers and communicate with their children's schools using the Internet.

This award for the competitive portion of the EETT grant is for The Ed Fund to operate the CFT program in Broadmoor, Comstock, Lillie C. Evans, Bel-Aire and Lorah Park Elementary Schools. The CFT program will be implemented at those schools and enhanced with the addition of a research based reading program. The schools applied to be in the CFT program and were selected based on criteria required for funding. Selected schools have a high need for remedial reading assistance with between 50%-80% of the third, fourth, and fifth grade students reading at Levels 1 and II as measured by the FCAT assessments in 2002-2003.

**B-62**

No matching funds are required as a condition to receive the grant funding.

Authorization is requested to accept the EETT grant award from the FLDOE in the amount of \$300,000, of which the district retains indirect cost in the amount of \$10,005.

Authorization is requested to enter into a contractual agreement with The Ed Fund, in the amount of \$289,995 to implement the CFT program. The Ed Fund is the official non-profit educational foundation for the Miami-Dade County Public Schools. The Ed Fund will utilize funds for personnel, supplies, software, substitute teachers, and stipends.

Ms. Linda Lecht is the President of The Ed Fund.

Official notification of this grant award was received on January 23, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective December 1, 2003.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Enhancing Education Through Technology (EETT) Part II Program in the amount of \$300,000 for the grant period of December 1, 2003 through December 31, 2004;
2. enter into a contractual agreement with the Ed Fund in the amount of \$289,995 for the contract period of December 1, 2003 through December 31, 2004;
3. extend this program and contractual agreement as authorized through official notification from the granting agency, in order to complete the goals of the program; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Enhancing Education Through Technology Part II

Grant Period Beginning December 1, 2003 Ending December 31, 2004  
 (Date) (Date)

| FUNCTION                               | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                   | 5000         |                 |                          |                           |                        |                               |                       |                      |
| SUPPORT SERVICES:                      |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services               | 6100         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Media Services           | 6200         |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development   | 6300         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training           | 6400         |                 | 289,995                  |                           |                        |                               |                       |                      |
| Board of Education                     | 7100         |                 |                          |                           |                        |                               |                       |                      |
| General Administration                 | 7200         |                 |                          |                           |                        |                               |                       | 10,005*              |
| School Administration                  | 7300         |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction | 7400         |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services                        | 7500         |                 |                          |                           |                        |                               |                       |                      |
| Food Services                          | 7600         |                 |                          |                           |                        |                               |                       |                      |
| Central Services                       | 7700         |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services                | 7800         |                 |                          |                           |                        |                               |                       |                      |
| Operation of Plant                     | 7900         |                 |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant                   | 8100         |                 |                          |                           |                        |                               |                       |                      |
| Community Services                     | 9100         |                 |                          |                           |                        |                               |                       |                      |
| Debt                                   | 9200         |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 300,000      |                 |                          | 289,995                   |                        |                               |                       | 10,005               |

\*Includes Federal Indirect Costs of 10,005

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-62 Board Meeting of March 17, 2004  
 (Number) (Date)