Financial Affairs Edward Marguez, Chief Financial Officer

SUBJECT:

REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM

BIDS

COMMITTEE:

BUSINESS AND FINANCIAL SERVICES

The purpose of this request is to obtain prior approval of the supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, APPROVE the supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

(1)

Bid No. 022-CC04 - LIFT STATION REPAIR, to establish a contract, to qualified vendors, to furnish all labor, supervision, equipment and materials necessary to repair lift stations at various locations, for Maintenance Operations Environmental Compliance and Administration, during the term of the bid, effective May 17, 2003, through June 30, 2005. In order to insure proper operation of the lift stations in compliance with permitting requirements of DERM, staff performs monthly inspections, which have revealed that the level of required repairs to maintain appropriate standards of the lift stations is higher than anticipated. This supplemental award is requested due to increased usage. Last contract usage averaged \$2,710.08 per month, while this year's usage has averaged \$6,164.68 per month. The supplemental amount requested is based on the average monthly expenditure, times the twenty-five and one half (25-1/2) month contract period, plus ten percent (10%) for anticipated usage, minus the original award amount.

- 1. A TO Z STATEWIDE PLUMBING 2215 S.W. 58 TERRACE HOLLYWOOD, FL 33023 OWNER: JOHN DRISCOLL, PRESIDENT
- 2. ATLANTIC ENVIRONMENTAL SYSTEMS, INC. 615-2 WHITNEY AVENUE LANTANA, FL 33462 OWNER: DAVID J. DUBBERLY, PRESIDENT
- 3. BISCAYNE ELECTRIC MOTOR & PUMP, INC. 830 N.W. 144 STREET MIAMI, FL 33168 OWNER: PETER ROSS, PRESIDENT

ORIGINAL AWARD AMOUNT PREVIOUS SUPPLEMENTAL THIS SUPPLEMENTAL

\$65,000

\$107,919.27

(2)

Bid No. 054-CC06 – PEST-CONTROL SUPPLIES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of pest-control supplies, for Stores and Mail Distribution stock, during the term of the bid, effective May 14, 2003, through May 13, 2004. This supplemental award is requested due to increased usage. Pending requisitions total \$12,516. Last contract usage averaged \$3,413.78 per month, while this year's usage has averaged \$9,426.71 per month. The supplemental amount requested is based on the total amount of pending requisitions.

Fund Source 0100 - General M/WBE Eligibility
Female
Hispanic Female
African American Male

- 1. AFP INDUSTRIES, INC.
 7436 S.W. 48 STREET
 MIAMI, FL 33155
 OWNER: VIVIAN C. CASTELLANOS, PRESIDENT (HF)
- 2. BIKO, INC.
 5042 NORTH PEPPERMINT DRIVE
 BEVERLY HILLS, FL 34465
 OWNER: RUBEN MYERS, PRESIDENT (AM)
- 3. SECO SUPPLIES, INC.
 445 GRAND BAY DRIVE
 KEY BISCAYNE, FL 33149
 OWNER: SYBIL J. PULVER, PRESIDENT (WF)

ORIGINAL AWARD AMOUNT \$75,533.60
PREVIOUS SUPPLEMENTAL 0
THIS SUPPLEMENTAL \$12,516

(3)

Bid No. 142-AA05 – LAMPS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of lamps, for Stores and Mail Distribution and Maintenance Materials Management stock, during the term of the bid, effective September 8, 2003, through September 7, 2004. This supplemental amount is requested due to the bid estimated quantity for Item 13 - Lamp, fluorescent, 32 watt, awarded to Mercedes Electric Supply, Inc., of Miami, Florida. Last contract usage averaged \$10,322.06 per month, while this year's usage has averaged \$18,289.83 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source 0100 - General M/WBE Eligibility Female - \$98,260.31 1. MERCEDES ELECTRIC SUPPLY, INC. 8550 N.W. SOUTH RIVER DRIVE MIAMI, FL 33166-7427 OWNER: MERCEDES C. LAPORTA, PRESIDENT

OWNER: MENCEDES C. LAPONTA, PRESIDENT

(WF)

ORIGINAL AWARD AMOUNT \$143,165.46
PREVIOUS SUPPLEMENTAL \$98,260.31

EM/lja