

April 13, 2004

Financial Affairs
Edward Marquez, Chief Financial Officer

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM
 BID**

COMMITTEE: BUSINESS AND FINANCIAL SERVICES

The purpose of this request is to obtain prior approval of the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bids terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term bids, inasmuch as the estimated requirement, previously awarded by the Board, will be exceeded before the bids terms expire.

(1)

Bid No. 114-CC10 – OUTSIDE AGENCIES QUALIFIED TO OPERATE ALTERNATIVE PROGRAMS FOR MIAMI-DADE COUNTY PUBLIC SCHOOLS AT-RISK STUDENTS, to provide educational services for children in at-risk alternative education programs, for the Office of Adult/Vocational, Alternative and Community Education, during the term of the contract, effective July 1, 2003, through June 30, 2004. This supplemental award is requested as a result of an adjustment in FTE value to accommodate a full enrollment based on the numbers of 4-8 and 9-12 enrolled students at Adult Mankind Organization - Educational Division, Inc. The initial award amount was calculated using the FTE formula for 2002-2003 based on an estimated enrollment of middle school students and senior high school students for a combined total enrollment of 650. However, the actual enrollment of senior high students is higher than originally anticipated. Inasmuch as the FTE for 2003-2004 is higher for grades 9-12, additional funds are required.

**REVISED
G-60**

Fund Source
0100 - General

M/WBE Eligibility
None

1. ADULT MANKIND ORGANIZATION -
EDUCATIONAL DIVISION, INC.
4343 WEST FLAGLER, SUITE 300
MIAMI, FL 33134
OWNER: GUILLERMO SOMEILLAN
EXECUTIVE DIRECTOR

ORIGINAL AWARD AMOUNT	\$2,390,400
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$400,000

(2)

Bid No. 008-ZZ03 - MILKSHAKES, ICE-CREAM, ICE-MILK, to provide products for the a la carte program, for the Department of Food and Nutrition, through the end of the final extension period, effective February 13, 2004, through May 12, 2004. This supplemental award is requested as a result of increased sales at school sites. The average weekly usage during the previous one-year period was \$22,413.10. The average weekly usage during the current period is \$35,400. This is due to a heightened sales effort by the vendor, including increased communication with cafeteria managers, replacement of ice-cream boxes with newer equipment, and introduction of promotional items. This supplement is requested to permit continued sales of this item through the end of the current contract period.

Added

Fund Source
0410 - Food Service

M/WBE Eligibility
None

1. FOOD FANTASIES, INC.
D.B.A. FROZEN TREATS
18770 N.E. 6 AVENUE
MIAMI, FL 33179
OWNER: KENNETH J. HONIG, PRESIDENT

2. J & J SNACK FOODS, INC.
6000 CENTRAL HIGHWAY
PENNSAUKEN, NJ 08109
OWNER: GERALD SHREIBER, PRESIDENT/C.E.O.

3. M & B PRODUCTS, INC.
8601 HARNEY ROAD
TAMPA, FL 33637
OWNER: DALE MCCLELLAN, PRESIDENT

ORIGINAL AWARD AMOUNT	\$279,113.89
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$190,000

Added

EM/lja