

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE EDUCATION FOR HOMELESS
CHILDREN AND YOUTH PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Authorization is requested for the Superintendent to accept funds in the amount of \$95,000, from the Florida Department of Education to provide services to homeless students.

Miami-Dade County Public Schools (M-DCPS), Division of Student/Career Services will oversee grant implementation for Project Up-Start. This will be the eleventh year for the project activities.

As stipulated in the grant award, the district will provide services which will include after-school tutorial assistance in 15 homeless shelters where children reside. Tutoring services are also provided at Oliver Hoover Elementary School which is located in the neighborhood that has a significant number of families who share housing due to economic reasons. Parental involvement activities and school supplies for homeless students, including pre-school children, are also provided. The Project Up-Start coordinator provides on-site homeless awareness training to students and school personnel, upon request.

No matching funds are required as a condition to receive the grant funding. The amount of \$95,000 will cover a full-time social worker who will serve as project coordinator to oversee district-wide services, part-time hourly personnel, materials, supplies, travel, and indirect costs.

Official notification of this grant award was received on February 23, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective November 1, 2003.

B-60

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, for funding under the Homeless Children and Youth Program in the amount of \$95,000 for the grant period of November 1, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:th

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Homeless Children and Youth Up-Start Program

Grant Period Beginning November 1, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	66,921	17,150	3,000		4,761		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	3,168*						3,168*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	95,000	66,921	17,150	3,000		4,761		3,168

*Includes Federal Indirect Costs of 3,168

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-60 Board Meeting of April 14, 2004
 (Number) (Date)