

Frank J. Bolaños, Member

SUBJECT: OPPAGA STATUS REPORT AND INTERNAL AUDIT REPORT OF CAPITAL OUTLAY BUDGET

COMMITTEE: LEGISLATIVE RELATIONS, PUBLIC RELATIONS AND PERSONNEL SERVICES

On August 21, 2002 the School Board endorsed and directed the Superintendent and staff to implement 124 recommendations made by the Office of Program Policy Analysis and Government Accountability (OPPAGA).

On March 4, 2004, OPPAGA released its Progress Report to the State Legislature and the School Board. As of that report, the School District has fully implemented 16% of the action plans, partially implemented 62% of the action plans and not completed 21% of the action plans.

On March 16, 2004, the Audit Committee reviewed and approved the Internal Audit Report of the Capital Outlay Budget. The report raises concerns with the oversight and management of these important funds. Among the findings is the low percentage of revenues being appropriated in years 2002 and 2003 (43% and 34% respectively) and the lack of 10 and 20 year long-range facilities work plans.

It is important and timely to discuss both of these reports under the same agenda item and provide direction to the Superintendent at this time.

**ACTION PROPOSED BY
MR. FRANK J. BOLAÑOS:**

That The School Board of Miami-Dade County, discuss the OPPAGA Progress Report and Internal Audit Report of the Capital Outlay and direct the Superintendent to:

1. Present a preliminary written and oral response to these findings at the April 14th regular School Board Meeting.
2. Develop an action plan for the recommendations made by the Audit Committee and OPPAGA for approval by the School Board at its May 19th meeting.